

NHamp
F
44
.W28
2002

TOWN OF WARNER NEW HAMPSHIRE



POW WOW 2002

ANNUAL REPORT 2002



Museum Founder

CHARLES "BUD" THOMPSON

sitting in a partially completed wigwam built
during a special event in the meadow
adjacent to the Mt. Kearsarge Indian Museum.

**Annual Reports of the
Selectmen, Treasurer, Town Clerk and Tax Collector**

Of the

**TOWN OF
WARNER, NEW HAMPSHIRE**



**Together with the reports of the
Warner Village Water District, Vital Statistics, Etc.**

**FOR FISCAL YEAR ENDING
DECEMBER 31, 2002**

Population (U.S. Census Bureau 2000).....2,760
Population (NH OSP est. 2001).....2,802
Number of Registered Voters.....1,728

**Please bring this report with you to the Town Meeting
On Wednesday March 12, 2003 at 7:00 P.M.**

Dedication



The Warner Board of Selectmen are proud to dedicate the 2002 Town Report to Jeanne C. Hallenborg, Deputy Town Clerk and Town Clerk for the past 21 years. Jeanne has made helping the Public a goal instead of a chore.

Jeanne, George and family moved to Warner in 1979 from Billerica, Massachusetts after many years of visiting family in the Warner area. Jeanne's actual first visit to Warner was by train on a John Hancock Insurance Co. ski trip at the young age of 18. Her first involvement with the Town was driving the school bus route in Warner, mornings and afternoons. This seemed a natural transition since she had been working in the office at an elementary school while living in Massachusetts. During the mid-day hours Jeanne volunteered in the Town Clerk's Office. She was hooked! She became Deputy Town Clerk in 1981 and worked with Ruth Gervais who was then Town Clerk. Some time had passed before she accidentally found out that the Deputy's position received pay.

When Ruth resigned, Jeanne was appointed Town Clerk on October 4, 1984. In 1986 she was the first to write an Annual Town Clerk's Report in addition to the financial report requirement in the Town Report. The personal touch that she gave the report has always made it enjoyable to read. Beginning in 1985-1988 for one week each year

Jeanne attended and graduated from the NE Municipal Clerks' Institute at Salve Regina College in Rhode Island. In 1989 she was awarded two certificates for completing courses in Personnel & Conflict Management and Advanced Parliamentary Procedure also through Salve Regina College. In 1990 the International Institute of Municipal Clerks awarded her the designation of Certified Municipal Clerk. This is a prestigious award recognizing professional competency in fulfilling the responsibilities and duties of the Office. In 1990/1991 she attended Syracuse University and completed the Municipal Clerks Academy for Advanced Education sponsored by the IIMC. In 1993 the NH City & Town Clerks Association awarded Jeanne their "Longevity Award" for her years of service to her Town and for her dedication and loyalty to her duties. After two years as Vice-President on the Executive Board, Jeanne served as President of the NH City & Town Clerks Association from 1995–1996. In appreciation for her words of wisdom, professionalism and years of service the Association bestowed upon Jeanne a lifetime honorary membership.

With her excitement for learning she continued to attend numerous courses, workshops, and conferences. As a result of her passion for historical records she was very active in the start-up of the NH Vital Records and Preservation Program. Jeanne made it her "honored goal" to see that the Town's history was preserved and to date, twenty-five volumes of the Town and Vital Records have been beautifully bound for future generations.

Jeanne always approached the Budget process with the Townspeople in mind. She relentlessly pursued computer hardware and software from the State and fought for the same on the Town floor in order to update and bring the Office and the Town of Warner into the 20th Century.

Since the Town Clerk's Office is often the first place that newcomers to Town visit, Jeanne's genuine friendliness and warm smile would give people from all around a wonderful impression of Warner.

The Town celebrated Jeanne's recent retirement at a surprise party held at the Town Hall on January 26, 2003. Attending were many co-workers, family and friends who came to wish her well.

Jeanne we wish you happiness, good health and safe travel in your many years of retirement. We're glad you settled in Warner, please keep in touch.

Business Hours

Selectmen's Office Hours **456-2298**

Monday – Thursday 8:00 a.m. to 12:00 p.m.

Selectmen meet every Tuesday evening at 6:00 p.m. unless otherwise posted.

Town Clerk's Office Hours **456-3362**

Monday – Thursday 8:00 a.m. to 3:00 p.m.

Tuesday evenings from 5:00 p.m. to 7:00 p.m.

Tax Collector's Office Hours **456-3667**

Wednesday mornings from 9:00 a.m. to 12:00 p.m. except during tax billing periods when there are posted extended hours

Planning Board Office Hours **456-3004**

Wednesday's from 10:00 a.m. to 12:00 p.m. The Board meets on the first Monday of every month in the lower meeting room located in the Town Hall at 7:00 p.m.

Zoning Board Office Hours **456-3004**

Wednesday's from 10:00 a.m. to 12:00 p.m. The Board meets on the second Wednesday of every month in the lower meeting room of the Town Hall at 7:00 p.m.

Conservation Commission **456-3997**

Meeting held on the first Wednesday of every month at the Town Hall at 7:00 p.m.

Pillsbury Free Library Hours **456-2289**

Tuesday 9:00 a.m.-12:00 p.m. & 1:00 p.m.-8:00 p.m.

Wednesday 1:00 p.m.-5:00 p.m.

Thursday 9:00 a.m.-12:00 p.m. & 1:00 p.m.- 8:00 p.m.

Saturday 9:00 a.m. - 2:00 p.m.

Transfer Station Hours **456-3303**

Tuesday 12:00 p.m. - 4:00 p.m.

Thursday 12:00 p.m. - 7:00 p.m.

Saturday 8:00 a.m. - 4:00 p.m.

Welfare Office Hours **456-3420**

Located at 49 West Main St. (Old Graded School)

Monday – Friday 8:30 a.m. – 4:30 p.m.

Building Inspector **746-5425**

No set hours. Building Permit applications can be obtained at the Selectmen's office. Please allow 2 weeks for permit approval.

Warner Village Water District Hours **456-3890**

Treatment Plant: Monday–Friday 7:30 a.m. to 3:30 p.m.

Table of Contents

Business Hours

Dedication

Town Offices and Staff

2002 Budget and 2003 Proposed Budget

2002 Sources of Revenue

Executive Summary

Report from the Board of Selectmen

Financial Reports: Fiscal Year Ending December 31, 2002

Auditor's Statement.....	21
Balance Sheet	22
Schedule of Long Term Indebtedness	23
Summary Inventory of Valuation	24
Schedule of Town Property	25-26
Town Clerk's Report	27-28
Treasurer's Report.....	34-38
Detailed Statement of Expenditures	39-51
Trustees of the Trust Funds Report	64-65
Report of the Almoners of the Foster and Currier Funds	66

Tax Information

Tax Collector's Report	29-33
2002 Tax Rate.....	26

General Government

Nancy Sibley Wilkins Trust	62-63
Building Inspector	92
Budget Committee.....	82
Fire Department.....	83
2002 Fire Statistics	84
State Forest Ranger.....	85-87
Police Department	60-61
Pillsbury Free Library.....	107-115
Emergency Management	80-81
Planning Board	116-117
Zoning Board of Adjustment.....	118
Trustees of the Town Cemeteries	88-89
Chandler Reservation Committee.....	96

Table of Contents

Conservation Commission.....	97-98
Wage Study Committee.....	119-120
Highway Department.....	105-106
Transfer and Recycling Station Statistics.....	102-104
Parks and Recreation	57
Recycling Committee	99-100
Concord Regional Solid Waste Cooperative	101
Odd Fellows/Martin Building.....	121
Health Officer	59

Supported Outside Agencies

Lake Sunapee Region VNA	90-91
2002 Warner Fall Foliage Festival Report.....	122-123
Warner Historical Society	52-53
Warner Records and Archives Group.....	55-56
Community Action Program Belknap-Merrimack Counties, Inc.	58
Central NH Regional Planning Commission.....	93-95

Vital Statistics

Marriages	143-145
Births	141-142
Deaths and Burials.....	146-149

Warner Village Water District

Auditor's Statement.....	124
Treasurer's Report	127-130
Commissioner's Report.....	125-126
2003 Budget.....	132
2003 Sources of Revenue	131
Warrant	77-78

Minutes of the 2002 Town Meeting.....

133-140

2003 Warrant (Yellow).....

68-76

Warner Town Offices

Elected Offices:

Almoners of the Foster & Currier Funds

Diane Violette	2003
Jere T. Henley	2004
Thomas A. Greenlaw	2005

Budget Committee

Jere T. Henley	2003
Christine J. Perkins	2003
Harold Whittemore (Appointed)	2003
J D. Colcord	2004
Michael D. Cutting - Chairman	2004
John M. Drago (resigned 2002)	2005
Marc Violette	2005
Peter E. Newman – Water Precinct Representative	
Edward F. Mical – Selectmen's Representative	

Chandler Reservation Commission

Allison P. Mock	2003
Gary Young	2004
Richard M. Cutting	2005
Gerald B. Courser	2006

Moderator

Raymond Martin	2004
----------------	------

Assistant Moderator (Appointed)

Peter St. James	2004
-----------------	------

Selectmen

Robert C. O'Connor – Chairman	2003
Edward F. Mical	2004
John C. Brayshaw	2005

Supervisors of the Checklist

Margaret McLaughlin	2004
Martha Thoits	2006
Margaret Knott Lord	2008

Warner Town Offices

Tax Collector

Marianne Howlett 2003

Deputy Tax Collector (Appointed)

Stuart Howlett 2003

Town Clerk

Judith A. Rogers 2003

Deputy Town Clerk

Jeanne C. Hallenborg (Resigned) 2003

Beverly A. Fantasia (Appointed) 2003

Town Treasurer

Barbara S. Proper 2003

Deputy Town Treasurer (Appointed)

Diane L. Violette 2003

Trustees of the Pillsbury Free Library

Fred N. Creed Jr. 2003

Steven Daigle 2003

Janet Schaffer (Alternate) 2003

Martha Windhurst 2003

Elizabeth Young (Alternate) 2003

David E. Hartman 2004

Carol McCausland 2004

Daniel Watts 2004

Richard J. Lehmann 2005

George R. Stevens 2005

Librarian (Appointed)

Nancy Ladd

Trustees of Town Cemeteries

Gerald Courser 2003

Robert Shoemaker III 2003

Anna M. Allen 2004

Jayne A. Greenlun 2004

Kenneth W. Cogswell 2005

Warner Town Offices

Trustees of Trust Fund

Dale Trombley	2003
Cynthia E. Dabrowski	2004
David B. Karrick Jr.	2005

Warner Representative to the Kearsarge Regional School District

John Dabuliewicz – Chairman	2003
Barbara Bartlett	2004

Warner Representative to the Municipal Budget Committee

Frederic E. Arnold	2003
Marie Arnold (Resigned 2003)	2004

Kearsarge Regional School District Moderator

Dan Coolidge	2003
--------------	------

Appointed Office:

Building Inspector

Dennis J. Labrecque Sr.	2004
-------------------------	------

Central NH Regional Planning Representatives

Pamela Trostorff	2004
Jere Henley (Alternate)	2005

Concord Regional Solid Waste Representative

David E. Hartman	2005
------------------	------

Conservation Commission

Margaret Knott Lord (Alternate)	2003
James McLaughlin	2003
Lori Terwilliger	2003
Sarah Allen	2004
Susanna von Oettingen	2004
Richard Cook	2005
Brian Hotz	2005
Theodore Young	2005

Emergency Management

Edward F. Mical – Director	2003
----------------------------	------

Warner Town Offices

Fire Department

Richard D. Brown	Chief
Ronald F. Piroso, Sr.	First Deputy
O. Fred Hill	Second Deputy
Edward P. Raymond, Jr.	Captain (A)
L. Ernest Nichols, Sr.	Captain (A)
Stephen W. Hall	Captain (A)
Curtis Cobb	Lieutenant (A)
James Henley	Lieutenant (A)
Charles "Pooch" Baker	Lieutenant (A)
Michelle Smith	Captain, Rescue
Susan Greenlaw	Lieutenant, Rescue (A)

* (A) - Appointed

Forest Fire Wardens

L. Ernest Nichols, Sr.	Warden (P)
Richard D. Brown	Deputy Warden (P)
Ronald F. Piroso, Sr.	Deputy Warden (P)
Charles A. Baker	Deputy Warden (P)
Stephen W. Hall	Deputy Warden (P)
Edward P. Raymond, Jr.	Deputy Warden (P)
Philip Rogers	Deputy Warden
Gerald Courser	Deputy Warden
Richard Cutting	Deputy Warden
Allison P. Mock	Deputy Warden

* (P) – *able to write burning permits*

Police Officers

Kenneth Klinedinst	2003
William E. Chandler – Chief	2004
Scott A. Leppard – Sergeant	2004
H. John Brooks, Sr.	2004
Ronald Carter	2004

Health Officer

Charles R. Durgin	2003
-------------------	------

Warner Town Offices

Highway Safety Commission

Allan N. Brown	2005
Richard D. Brown	2005
William E. Chandler	2005
Robert C. O'Connor – Selectmen's Representative	2003

Public Works Director

Allan N. Brown	2005
----------------	------

Planning Board

James McLaughlin	2003
Mark Lennon (Alternate)	2003
Russ St. Pierre (Alternate)	2003
Philip Reeder	2004
Derek C. Pershouse	2004
John Wallace, Zoning Board Representative	2004
Barbara Annis	2005
Ronald Orbach	2005
Andrew Serell	2005
John C. Brayshaw – Selectmen's Representative	

Zoning Board of Adjustment

Kenneth Klinedinst	2003
Evelyn Joss (Alternate)	2003
Martha Thoits	2004
John Wallace	2004
Joanne Hinnendael (Temporary Alternate)	2004
Alice Chamberlin (Alternate)	2005
John Howe (Alternate)	2005
Martha Mical	2005
Linda Milisci (Alternate)	2005

Parks and Recreation

Samuel Cavallaro	2003
George Saunders	2003
George Smith	2003
Noreen Fifield	2004
Charles Albano	2005
Robert C. O'Connor – Selectmen's Representative	

Warner Town Offices

Overseer of Public Welfare

Barbara A. Chellis

2004

Office Staff

Appraisal Clerk

Martha Mical

Building Maintenance

Edward F. Mical

Board of Selectmen Secretary

Mary Whalen

Finance Director

Wendy E. Pinkham

Planning/Zoning Secretary

Sissy Brown

Police Department Secretary

Theresa Buskey

Town Forester

Tim Wallace

Warner Village Water District

Commissioners

Philip W. Lord

2003

Donald Hall

2004

Peter E. Newman

2005

Clerk

James McLaughlin

2003

Treasurer

Deb Baise

2003

Deputy Treasurer

Barbara Bartlett

Moderator

John Dabuliewicz

2004

Water Village District Staff

Superintendent

James Bailey

Operator

Thomas Chandler

Administrative Assistant

Margaret McLaughlin

General Information

Representatives to the General Court

J D. Colcord

David P. Currier

George W. Chase

Barbara C. French

Christine C. Hamm

Richard Kennedy

U S Senator

John E. Sununu

Governor

Craig Benson

State Senator

Robert B. Flanders

Budget of the Town/City

MS-7

BUDGET OF THE TOWN/CITY

OF: WARNER

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2003 to December 31, 2003

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) February 14, 2003.

BUDGET COMMITTEE

Please sign in ink.

[Signature]
Edward F. Mical
Peter E. Newman

Christine Perkins
[Signature]
[Signature]
[Signature]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-7
Rev. 07/02

Town of Warner

2002 Budget

ACCT. #	ITEM	APPROP	2002	SPENT	YTD	REQ. '03	BUDGET	COMMITTEE	RECOMMEND	NOT RECOMMEND	CHANGE
4130	TOWN OFFICERS SALARIES		180,000.00		181,763.05	189,330.00	182,500.00		(16,830.00)		19,330.00
4140	ELECTION		4,340.00		3,841.34	8,943.00	2,343.00		(6,600.00)		4,603.00
4150	BUDGET COMMITTEE		1,500.00		1,131.35	1,500.00	1,400.00		(100.00)		0.00
4151	TOWN OFFICERS EXPENSE		32,000.00		31,832.00	32,100.00	28,600.00		(3,300.00)		100.00
	TOWN CLERK		5,500.00		5,373.91	7,755.00	7,000.00		(755.00)		2,255.00
4152	APPRAISAL		11,000.00		12,572.92	14,500.00	13,000.00		(1,500.00)		3,500.00
4153	LEGAL		10,000.00		1,920.00	10,000.00	5,000.00		(5,000.00)		0.00
4155	PERSONNEL ADMINISTRATION		46,200.00		47,198.70	48,500.00	48,500.00		0.00		2,300.00
4181	PLANNING		8,000.00		11,918.50	15,530.00	12,000.00		(3,530.00)		7,530.00
	ZONING		6,225.00		4,810.81	10,978.00	4,800.00		(6,178.00)		4,753.00
4184	GENERAL GOVT. BLDGS.-T.H.		28,000.00		25,511.46	17,500.00	15,000.00		(2,500.00)		(10,500.00)
	OLD GRADED SCHOOL		29,600.00		28,098.35	26,000.00	24,000.00		(2,000.00)		(3,600.00)
4185	CEMETERIES		8,000.00		8,000.00	14,650.00	14,650.00		0.00		6,650.00
	CEMETERY LOT SALES		400.00		350.00	400.00	400.00		0.00		0.00
4186	INSURANCE		48,000.00		49,162.62	52,500.00	52,500.00		0.00		3,500.00
4197	CEN.NH REG. PLANNING		2,622.00		2,622.00	2,622.00	2,622.00		0.00		0.00
4199	CONTINGENCY FUND		10,000.00		785.85	10,000.00	5,000.00		(5,000.00)		0.00
	OUTSIDE SERVICES		4,000.00		2,134.82	4,000.00	4,000.00		0.00		0.00
	CAP		14,326.00		14,326.00	15,042.00	15,042.00		0.00		716.00
	PRE-SCHOOL		5,304.00		5,304.00	5,304.00	5,304.00		0.00		0.00
	DAY CARE		9,880.00		9,980.00	9,880.00	9,980.00		0.00		0.00
	CONTRIBUTION/DONATION		6,000.00		6,000.00	2,500.00	2,500.00		0.00		(3,500.00)
4210	POLICE/ANIMAL CONTROL		270,000.00		267,930.22	285,515.00	278,000.00		(7,515.00)		15,515.00
	SPECIAL DETAIL POLICE		7,600.00		9,928.45	7,600.00	7,600.00		0.00		0.00
4215	AMBULANCE		27,332.00		27,332.00	21,455.00	21,455.00		0.00		(5,877.00)
4220	FIRE DEPARTMENT		68,593.00		82,360.42	122,333.00	96,000.00		(26,333.00)		33,740.00
	FOREST FIRE		5,000.00		5,000.00	5,000.00	5,000.00		0.00		0.00
4240	BUILDING INSPECTION		3,400.00		2,869.94	3,200.00	3,000.00		(200.00)		(200.00)
4290	EMERGENCY MANAGEMENT		5,400.00		2,051.55	11,950.00	11,950.00		0.00		6,550.00
4312	HIGHWAY-GENERAL EXPENSE		131,830.00		127,818.33	124,055.00	124,000.00		(55.00)		(7,775.00)
	HIGHWAY MAINTENANCE & BENEFITS		282,127.00		270,698.18	297,255.00	282,000.00		(15,255.00)		15,128.00
	HIGHWAY PAVING		75,000.00		76,077.78	100,000.00	85,000.00		(15,000.00)		25,000.00
	SAND/GRAVEL EXPENSE		20,000.00		20,000.00	15,000.00	15,000.00		0.00		(5,000.00)
	HWM-BLOCK GRANT		101,043.00		101,043.00	107,366.00	107,366.00		0.00		6,323.00
4316	STREET LIGHTING		7,100.00		6,813.84	7,000.00	7,000.00		0.00		(100.00)
4324	SOLID WASTE DISPOSAL		190,000.00		191,344.62	209,210.00	198,000.00		(11,210.00)		19,210.00

Town of Warner

2002 Budget

4415	HEALTH DEPARTMENT	1,300.00	1,330.83	1,300.00	1,300.00	1,300.00	0.00	0.00
	LAKE SUNAPEE REG V.N.A.	6,650.00	6,650.00	7,245.00	7,245.00	7,245.00	0.00	595.00
4441	WELFARE - ADMINISTRATION	150.00	40.00	150.00	150.00	150.00	0.00	0.00
4442	WELFARE - DIRECT ASSIST.	11,000.00	20,946.11	15,000.00	18,000.00	3,000.00	0.00	4,000.00
4520	PARKS AND RECREATION / RIVER WALK - <small>encumber '02</small>	35,000.00	35,259.00	21,875.00	15,500.00	(6,375.00)	0.00	(13,125.00)
4550	LIBRARY	77,780.00	77,780.00	79,463.00	79,463.00	0.00	0.00	1,683.00
4583	MEMORIAL DAY	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00
4611	CONSERVATION COMMISSION	1,425.00	1,621.26	1,450.00	1,450.00	0.00	0.00	25.00
4711	BOND PRINCIPAL	17,500.00	17,500.00	17,500.00	17,500.00	0.00	0.00	0.00
4721	BOND INTEREST	1,750.00	1,844.09	875.00	875.00	0.00	0.00	(875.00)
4723	TAN INTEREST	3,000.00	0.00	3,000.00	1,500.00	(1,500.00)	0.00	0.00
4780	HOPKINTON LAND-FILL CLOSURE	25,000.00	25,123.82	25,000.00	25,000.00	0.00	0.00	0.00
	CAPITAL OUTLAY BY DEPARTMENT							
4152	TOWN-WIDE PROPERTY REVALUATION - <small>encumber '02</small>	150,045.00	150,045.00	0.00	0.00	0.00	0.00	(150,045.00)
4901	CONSERVATION COMMISSION-LAND ACQUISITION FUND	0.00	0.00	50,000.00	50,000.00	0.00	0.00	50,000.00
4902	HWY. - EXCAVATOR	123,200.00	120,449.00	0.00	0.00	0.00	0.00	(123,200.00)
	HWY. - DUMP TRUCK	0.00	0.00	66,400.00	66,400.00	0.00	0.00	66,400.00
	FIRE TANKER REPAIR	0.00	0.00	42,000.00	42,000.00	0.00	0.00	42,000.00
	POLICE - NEW CRUISER	0.00	0.00	25,400.00	25,400.00	0.00	0.00	25,400.00
	OPTICAL SCAN VOTE TABULATING SYSTEM	0.00	0.00	6,350.00	6,350.00	0.00	0.00	6,350.00
4909	RECONSTRUCTION & PAVING O.G. (CAP BLDG.) PARKING LOT	25,000.00	25,000.00	0.00	0.00	0.00	0.00	(25,000.00)
4915	CAPITAL RES - MARTIN BLDG.	10,000.00	10,000.00	0.00	0.00	0.00	0.00	(10,000.00)
	CAPITAL RES - TOWN HALL ROOF	0.00	0.00	20,000.00	20,000.00	0.00	0.00	20,000.00
	CAPITAL RES - RE-CONSTRUCT EAST ROBY DISTRICT RD.	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00
	CAPITAL RES - HIGHWAY EQUIPMENT	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00
	CAPITAL RES - FIRE DEPT. BLDG. / RENOVATION FUND	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00
4916	EXPENDABLE TRUST FUND-FOREST FIRE	5,000.00	5,000.00	5,000.00	1,000.00	(4,000.00)	0.00	0.00
	EXPENDABLE TRUST FUND-CEMETERIES	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00
	TOTALS	2,286,222.00	2,250,485.92	2,320,581.00	2,282,845.00	(137,736.00)		34,359.00

Town of Warner

2002 Sources of Revenue

ACCT.		BUDG. COMM.		SELECTMEN	BUDG. COMM.
#	SOURCE OF REVENUE	EST. 2002	ACTUAL 2002	EST. 2003	EST. 2003
3120	LAND USE CHANGE TAXES	0.00	0.00	0.00	0.00
3185	YIELD (TIMBER) TAXES	40,000.00	60,231.55	40,000.00	45,000.00
3186	PAYMENT IN LIEU OF TAXES	19,488.00	19,488.00	19,488.00	19,488.00
3187	EXCAVATION TAX	450.00	365.24	450.00	450.00
3188	EXCAVATION ACTIVITY TAX	0.00	0.00	0.00	0.00
3190	INT. & PEN. ON DELINQ. TAXES	25,000.00	32,368.10	25,000.00	25,000.00
3210	BUSINESS LICENSES & PERMITS	6,000.00	7,766.34	7,000.00	7,000.00
3220	MOTOR VEHICLE PERMIT FEES	280,000.00	378,091.00	300,000.00	325,000.00
3230	BUILDING PERMITS	9,000.00	24,821.21	12,000.00	15,000.00
3290	OTHER LICENSES, PERMITS & FEES	8,000.00	9,401.70	8,000.00	8,000.00
3351	SHARED REVENUE	20,609.00	20,609.00	20,609.00	20,609.00
3352	MEALS & ROOM TAX DISTRIBUTION	79,868.00	79,867.75	79,000.00	79,000.00
3353	HIGHWAY BLOCK GRANT	101,043.00	101,042.95	107,366.45	107,366.45
3356	STATE & FED. FOREST LAND REIMB.	6,153.00	6,153.13	6,153.00	6,153.00
3359	OTHER-GRANTS(EM & TS GRANTS)	4,800.00	3,631.41	13,300.00	13,300.00
3401	INCOME FROM DEPARTMENTS	35,000.00	63,591.78	45,000.00	50,000.00
3501	SALE OF MUNICIPAL PROPERTY	200.00	12,210.33	200.00	2,500.00
3502	INTEREST ON INVESTMENTS	9,000.00	11,626.14	9,000.00	9,000.00
3503	OTHER-RENT OF TOWN PROPERTY	20,000.00	24,990.02	20,000.00	25,000.00
3506	INSURANCE DIVIDENDS & REIMBURSEMENTS	8,800.00	15,844.47	6,000.00	6,000.00
3508	CONTRIBUTION/DONATION	6,000.00	6,250.00	6,000.00	6,000.00
3915	CAPITAL RES.FUNDS-HIGHWAY EXCAVATOR	50,000.00	50,000.00	0.00	0.00
	CAPITAL RES.FUNDS-TOWN-WIDE REVALUATION	50,045.00	50,045.00	0.00	0.00
	CAPITAL RES.FUNDS-FIRE TANKER REPAIR	0.00	0.00	42,000.00	42,000.00
3916	TRUST FUND INCOME	1,800.00	3,582.12	1,800.00	1,800.00
	TOTALS:	781,256.00	981,977.24	768,366.45	813,666.45

Respectfully submitted,

Michael D. Cutting, *Chairman*
 J.D. Colcord, *Co-Chairman*
 Marc Violette
 Edward F. Mical, *Selectmen's Rep.*

Christine Perkins
 Jere T. Henley
 Harold Whitemore
 Peter Newman, *Precinct Rep.*

Selectmen's Report

The year 2002 brought about many new challenges for the Board of Selectmen. The increase in building permits is a continuing phenomenon while commercial development remains fairly stagnant. We under spent the appropriated budget by \$35,726.00 and our revenues exceeded our estimates by over \$200,721.00, and we have reduced the tax rate for the third year running.

In April the Board of Selectmen separated the Transfer Station from the Highway Department on a trial basis until the end of the 2002 budget year. In December 2002 the separation became permanent based upon the success of the Transfer Station during the preceding 8 months. The Bill-of-Lading System put into place gave the Town a mechanism to verify weights and collect all monies owed through recycling within 30 days of pick-up. A new vendor was found for the Town to sell aluminum, brass & copper to, increasing revenues. New procedures were put into place for the metal box and the demolition box, decreasing trucking fees. A new vendor was also found for the removal of the Freon resulting in a per unit savings. We now have a base of substantiated numbers for recycling tonnage and revenue received. With these base numbers we will be able to evaluate more effectively the future impact of activities within the Solid Waste Disposal Department.

Twenty-five building permits were issued for new homes in 2002 and two building permits were issued for Cell Towers. We have already issued four new home building permits for 2003. This increase in activity caused the Board of Selectmen to start monthly growth meetings at the Town Hall. These meetings are held the third Tuesday of the month from 6:30 p.m. to 8:30 p.m.

Three grants were received this year. An oil grant to purchase a new waste oil heater for the Transfer Station, a federal grant for a night vision camera for the Police Department and a matching federal grant for the Riverwalk project at Riverside Park.

During the year we had an increase in Welfare requests due to the ailing economy.

The procurement system that was put into place two years ago has helped the Board of Selectmen to control expenditures. The new system has helped all Department Heads to be more cognizant of budgetary issues and to look at needs and not wants. Overall 2002 was a very productive year and we are looking forward for better things to happen in future years.

Respectfully submitted,
Robert C. O'Connor
Chairman

Town Meeting Notes

Auditors Statement

We have audited the accompanying general purpose financial statements of the Town of Warner, New Hampshire as of and for the year ended December 31, 2002 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town of Warner, New Hampshire's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatements. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statement presentation. We believe that our audit provides a reasonable basis for that opinion.

These general purpose financial statements referred to above include General Fixed Assets stated on a basis other than historical cost. The Town of Warner, New Hampshire has tracked its General Fixed Assets on appraised values as provided by town management, a departure from GAAP.

In our opinion, except for the effects on the financial statements of the non-GAAP method utilized to value the town's General Fixed Assets as described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Warner, N.H. as of December 31, 2002 and the results of its operations for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Respectfully submitted,
David L. Connors & Co., P.C.

Both the December 31, 2002 and 2001, Town of Warner, N.H. audited financial statements are available for inspection at the Board of Selectmen's Office in the Warner Town Hall.

Balance Sheet

ASSETS

As of December 31, 2002

Cash		\$1,048,726.95	
Funds in custody of Treasurer:			
William B. Davis School Fund	\$ 14,112.47		
Conservation Commission Fund	40,673.02		
Chandler Reservation Account	47,314.68		
Expendable Cemetery Trust	107.19		
Expendable Forest Fire Trust	34,979.10		
Hazardous Materials Account	1,138.05		
Parks & Recreation Revolving Fund	36,730.11		
Police Software Account	65.45		
Road Bond Account	1,013.34		
Timber Tax Bond Account	2,428.35		
Whiting Property Account	1,290.19		
Wentzel Subdivision Escrow Account	<u>2,015.28</u>	<u>\$ 181,867.23</u>	<u>\$1,230,594.18</u>

ACCOUNTS RECEIVABLE:

TAXES: Unredeemed Taxes	\$ 68,630.46
Uncollected Taxes	259,692.94
Due from Money Market Acct.	50,045.00
NH - DES-Used Oil Grant	2,500.00
Waste Mgmt.	<u>\$ 1,548.45</u>

TOTAL ACCOUNTS RECEIVABLE:

\$ 382,416.85

TOTAL ASSETS:

\$1,613,011.03

Fund Balance - December 31, 2001	\$ 558,583.70
Fund Balance - December 31, 2002	579,494.49
Change in Financial Condition	<u>20,910.79</u>

LIABILITIES

As of December 31, 2002

Accounts owed by the Town:

Unexpended Balance of Special Appropriations:

Town-Wide Revaluation	\$ 70,679.31
Parks & Recreation-For Survey	2,500.00
Due School District - Tax Payable	<u>778,470.00</u>

TOTAL ACCOUNTS OWED BY TOWN:

\$ 851,649.31

William B. Davis School Fund	\$ 14,112.47
Conservation Commission Fund	40,673.02
Chandler Reservation Account	47,314.68
Expendable Cemetery Trust	107.19
Expendable Forest Fire Trust	34,979.10
Hazardous Materials Account	1,138.05
Parks & Recreation Revolving Fund	36,730.11
Police Software Account	65.45
Road Bond Account	1,013.34
Timber Tax Bond Account	2,428.35
Whiting Property Account	1,290.19
Wentzel Subdivision Escrow Account	<u>2,015.28</u>

TOTAL LIABILITIES:

\$ 181,867.23

\$1,033,516.54

Fund Balance--excess assets over liabilities

\$ 579,494.49

GRAND TOTAL:

\$1,613,011.03

Schedule of Long – Term Indebtedness

As of December 31, 2002

Notes Outstanding:	
Lake Sunapee Bank	\$ 17,500.00

TOTAL NOTES OUTSTANDING	<u>\$ 17,500.00</u>
TOTAL LONG-TERM INDEBTEDNESS	<u>\$ 17,500.00</u>

Debt Outstanding, Issued and Retired

Notes Outstanding at the beginning of this fiscal year	\$ 35,000.00
Notes Retired during fiscal year-LSB	<u>- 17,500.00</u>
Total Notes outstanding at end of year	<u>\$ 17,500.00</u>

Summary Inventory of Valuation

Value of Land Only	Acres	Assessed Value	Totals
Current Use	22,708.40	\$ 1,445,500.00	
Residential	5,070.26	33,455,860.00	
Commercial/Industrial	<u>354.24</u>	<u>5,031,500.00</u>	
Total of Taxable Land	28,127.90		\$39,932,860.00
Tax Exempt Non-Taxable	\$4,933,580.00		
Value of Buildings Only			
Residential	\$63,758,400.00		
Manufactured	931,100.00		
Commercial/Industrial	12,418,100.00		
Total of Taxable Buildings			\$77,107,600.00
Public Utilities (Electric)			\$2,508,400.00
Total Valuation before Exemptions			\$119,548,860.00
Total Dollar Amount of Exemptions			<u>- 354,100.00</u>
Net Valuation on which the Tax Rate is computed			\$119,194,760.00

Warner Village Water District

Value of Land Only			
Current Use	\$2,400.00		
Residential	4,996,100.00		
Commercial	2,735,800.00		
Total of Taxable Land			\$7,734,300.00
Value of Buildings Only			
Residential	\$10,024,300.00		
Commercial/Industrial	9,292,800.00		
Total of Taxable Buildings			\$19,317,100.00
Public Utilities			\$548,800.00
Total Valuation before Exemptions			\$27,600,200.00
Total dollar amount of Exemptions			<u>- 85,000.00</u>
Net Valuation on which Tax Rate is computed			\$27,515,200.00

Schedule of Town Property as of December 31, 2002

Town Hall-Land & Building	\$569,100.00
➤ Furniture & Equipment	160,600.00
Covered Bridges-Dalton Bridge	250,012.00
-Waterloo Bridge	266,221.00
Library-Land Building	645,300.00
➤ Furniture & Equipment	168,900.00
Police Facility-Land and Building	598,000.00
➤ Furniture & Equipment	192,000.00
Fire Department-Lands and Building	254,400.00
➤ Vehicles & Equipment	666,200.00
Transfer Station Buildings	205,000.00
➤ Transfer Station Equipment	60,000.00
Highway Department-Land and Buildings	642,700.00
➤ Equipment	1,185,500.00
➤ Materials & Supplies	35,000.00
Parks, Commons and Playgrounds	50,000.00
Silver Lake Reservoir – Lands	61,200.00
Chandler Reservation & Ski Tow Area	831,000.00
Old Graded School	347,400.00
Odd Fellows/Martin Building	111,400.00

All lands and buildings acquired through tax collector's deeds/gifts:

Map 1 Lot 3	Wiggin Trace	\$ 12,600.00
Map 3 Lot 16-1	Off Route 103	1,700.00
Map 3 Lot 16-2	Off Route 103	400.00
Map 5 Lot 2	Henniker Rd.	24,900.00
Map 7 Lot 2	Interstate at 89	600.00
Map 7 Lot 9	Route 103	46,400.00
Map 7 Lot 45	Off Route 103	700.00
Map 7 Lot 47	Off Interstate 89	1,200.00
Map 7 Lot 48	Off Interstate 89	200.00
Map 7 Lot 49	Off Interstate 89	300.00
Map 7 Lot 53	Off Interstate 89	2,300.00
Map 8 Lot 13-1	Collins Road	900.00
Map 13 Lot 3-A	Bean Road	6,600.00
Map 14 Lot 17	North Road	57,600.00
Map 16 Lot 4	Route 103 West	3,900.00
Map 16 Lot 29	Off Route 103	4,800.00

Schedule of Town Property as of December 31, 2002

Map 16 Lot 46	Melvin Mills	200.00
Map 17 Lot 34	Route 103	800.00
Map 18 Lot 2	Off Interstate 89	63,000.00
Map 18 Lot 5	North Road	11,600.00
Map 18 Lot 6	North Road	32,400.00
Map 18 Lot 9 (4/5)	North Road	11,800.00
Map 18 Lot 12	North Road	38,000.00
Map 18 Lot 15	North Road	204,700.00
Map 18 Lot 16	North Road	31,100.00
Map 18 Lot 24	Kearsarge Mnt. Rd.	2,200.00
Map 21 Lot 9	Gore Road	3,700.00
Map 28 Lot 2	Tom's Pond Lane	3,600.00
Map 28 Lot 4-1	Tom's Pond Lane	5,200.00
Map 30 Lot 18	Denny Hill Road	3,800.00
Map 31 Lot 31	Kearsarge Mnt. Rd.	17,000.00
Map 31 Lot 63-3	School Street	27,000.00
Map 32 Lot 14	Cemetery Lane	100.00
Map 32 Lot 18	Cemetery Lane	2,000.00
Map 34 Lot 24	Chemical Lane	14,000.00
Total:		\$7,937,233.00

Town of Warner 2002 Tax Rate

	<u>2000</u>	<u>2001</u>	<u>2002</u>
Municipal rate per thousand	\$13.23	\$12.04	\$11.48
County rate per thousand	2.40	2.91	3.24
Local school rate per thousand	9.22	10.10	11.57
State school rate per thousand	<u>6.43</u>	<u>7.18</u>	<u>7.00</u>
Total rate per thousand	\$31.28	\$32.23	\$33.29
 Precinct Tax per thousand	 .15	 .46	 2.00

Town Clerk's Report

May I begin by saying, "Congratulations" to Jeanne Hallenborg. Thank you for everything you have taught me. You will be deeply missed at Town Hall. All the best in your retirement!

I would like to introduce Beverly Fantasia, as the new Deputy Town Clerk. Beverly has lived in Warner for over 13 years. For most of those years she cooked and cared for the residents of Pine Rock Manor, many of whom still hold a soft spot with her. She also has extensive baking experience and owned a linen shop in Warner.



Thank you to Fall Foliage Festival and Townspeople for the funds to preserve Volume 3, Town Records, and 1818-1854. In 2003, an Archivist, provided free through the New Hampshire Local Records Education Project, will be assessing the conditions and storage of our Historical Records. Her recommendations will identify more ways to preserve Warner's history.

RSA 260:14 mandates that you bring your registration, or a copy, with you when renewing or transferring a vehicle. Model year vehicles 1989 thru 2003, registered for the first time, need a Title, Certificate of Origin or Title Application from a dealer or a lending institution. (RSA 261:2-a) Non titled vehicles need the previous owner's New Hampshire registration, a 19A form or the out of State title.

All dogs, 3 months and older, to be vaccinated against rabies and licensed in their Town before April 30 of each year. Fines and penalties apply in a failure to comply. Current fees are: \$2 – Resident over 65, \$4.50 – puppy 4 months or younger, \$6.50 – altered dog, \$9.00 – unaltered dog and \$20.00 – Group of 5 or more dogs. Changes to fees may occur if proposed legislation passes. You may license through the mail with rabies information, payment and a self addressed stamped envelope.

Between February 1, 2002 and January 31, 2003, all renewed and new vehicles should have received a Red Transfer Station Sticker. Replacement stickers will be \$1.00. A new vehicle decal is free. A Transfer Station Pass is available to seasonal residents and renters may receive a Pass from this office. Warner's Ordinance mandates recycling. It is good for the Town as well as the environment.

Tuesday, March 11, 2003, is the Towns only election this year. Voting is at Town Hall, 5 East Main Street. Polls are open from 8:00 am to 7:00 pm. The Town Meeting follows on Wednesday, March 12, 2003, at 7:00 pm. Absentee ballots are available for those who are not in Town during voting hours on Election Day. Please notify the office for a ballot.

Registering to vote may be completed with proof of residency and a photo ID at the Town Clerk's Office or on Election Day. A new State law requires that you state your address along with your name before receiving a ballot from the Ballot Clerks on Election Day.

It has been a pleasure to assist the Townspeople of Warner. Thank you and may 2003 be a happy and peaceful year for all.

Respectfully submitted,

*Judith A. Rogers
Town Clerk*



Tax Collector's Report

For the Municipality of Warner

Year Ending December 31, 2002

Levy for
Year of this
Report

Prior Levies

DEBITS

UNCOLLECTED TAXES

BEGINNING OF YEAR:

	2002	2001	2000	Prior
Property Taxes		\$218,751.12	\$2,737.10	\$8,970.65

Land Use Change Tax

Yield Taxes 876.97

Excavation Tax

TAXES COMMITTED

THIS YEAR:

Property Taxes \$3,986,966.82 2,779.85

Land Use Change Tax 17,311.25

Yield Taxes 60,714.20

Excavation Tax 612.92

OVERPAYMENT:

Property Taxes 6,807.73

Land Use Change Tax

Yield Taxes

Fees Collected 31.00 2,237.75

Interest Collected
on Delinquent Taxes 4,731.04 11,874.70

TOTAL DEBITS \$4,077,174.96 \$236,520.39 \$2,737.10 \$8,970.65

Tax Collector's Report

For the Municipality of Warner
Year Ending December 31, 2002

	Levy for Year of this Report	Prior Levies		
CREDITS				
REMITTED TO TREASURER				
DURING FISCAL YEAR:	2002	2001	2000	Prior
Property Taxes	\$3,741,500.86	\$141,284.59	.	
Land Use Change Tax	17,311.25			
Yield Taxes	59,354.58	876.97		
Excavation Tax	365.24			
Interest	4,673.31	11,874.70		
Fees	31.00	2,237.75		
Conversion to Lien		77,423.11		
ABATEMENTS MADE:				
Property Taxes	7,612.81			
Land Use Change Tax				
Yield Taxes				
Excavation Tax	247.68			
CURRENT LEVY DEEDED	916.31			
UNCOLLECTED TAXES				
END OF YEAR:				
Property Taxes	243,802.30	2,823.27	2,737.10	8,970.
Land Use Change Tax				
Yield Taxes	1,359.62			
Excavation Tax				
TOTAL CREDITS	\$4,077,174.96	\$236,520.39	\$2,737.10	\$8,970.

Tax Collector's Report

For the Municipality of Warner

Year Ending December 31, 2002

DEBIT	Last Year's	Prior Levies		
	Levy 2001	2000	1999	Prior
Unredeemed Liens				
Balance at Beginning of Year		\$47,983.07	\$23,942.07	\$1,327.19
Liens Executed				
During Year	\$85,006.80			
Interest & Costs Collected				
After Lien Execution	2,809.78	6,475.18	7,615.24	
TOTAL DEBITS	\$87,816.58	\$54,458.25	\$31,557.31	\$1,327.19

CREDIT REMITTANCE TO TREASURER:

Redemptions	\$35,371.54	\$19,210.37	\$22,102.97	
Interest & Costs Collected				
After Lien Execution	2,475.30	5,766.27	7,615.24	
Abatements of				
Unredeemed Taxes	3,310.15	4,782.75		
Liens <u>Deeded</u> to				
Municipality	2,086.46	2,018.45	1,789.37	
Unredeemed Liens				
Balance End of Year	44,573.13	22,680.41	49.73	1,327.19
TOTAL CREDITS	\$87,816.58	\$54,458.25	\$31,557.31	\$1,327.19

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

Respectfully submitted,
Marianne Howlett
Tax Collector

List of Unredeemed Taxes

December 31, 2002

	2001	2000	Pri
Case, Joseph & Roxann	\$326.10	\$315.50	
Charlton, Joanne	315.70	305.45	\$49.
Cohen, Neil	1,241.80		
Colcord, Daniel	499.53		
Davis, Robert	142.92		
Davis, Robert & Cheryl	479.90		
Dickey, Judy Mae	1,716.99	1,660.54	
Dickison, Kirk & Kimberly	499.53	94.15	
Driscoll, Ronald J. & Jacqueline M.	1,165.50	848.82	
Estabrooks, James D.	53.94		
Fedas, Arthur E. Jr. & Laura A.	1,928.57	1,446.31	
Flanders, David Jr. & Christine Macie	1,935.51	1,280.02	
Flanders, David & Virginia			1,327.
Flanders, Edward	1,175.90	1,046.87	
Fournier, Elaine	2,552.92	449.56	
Gerrard, Stephen & Rita	2,851.21	2,757.37	
Henriksen, Bruce & Judy	672.96		
Kozel, Ruth	137.41		
Latvian Lutheran Church Camp (for the buildings of others)	5,039.86	1,502.96	
Letendre, Larry	1,436.04	204.64	
Locke, Brent H.	891.48	862.24	
Naughton, Rachel J. & George	2,807.67		
Nunn, Madonna	2,476.60	1,152.18	
Paradie, Merry-Lynn	57.25		
Place Estate, George & Betty	520.35	503.34	
Polonia, David	638.28	617.38	
Puglia, Charles M.	3,593.48	1,273.86	

List of Unredeemed Taxes

December 31, 2002

	2001	2000	Prior
Ruff, Benita	679.90		
Trube, Kenneth & Shelley	3,059.15	1,649.50	
Warren, Janet	756.20	731.42	
Weisberg, Richard & Judith	379.92		
Wentzell, Raymond A.	426.80		
Whittaker, Flor	4,113.76	3,978.30	
TOTAL	\$44,573.13	\$22,680.41	\$1,376.92

Report of the Town Treasurer

January 1, 2002 through December 31, 2002

On deposit Sugar River Savings Bank, January 1, 2002	\$930,420.40
On deposit with N.H. Investment Pool, January 1, 2002	<u>39,329.76</u>
	\$969,750.16

Board of Selectmen

3186: Payment in lieu of taxes	19,488.00
3210: Business Licenses, Permits, and Filing Fees	7,766.34
3230: Building Permits	24,821.21
3290: Other licenses, permits, and fees	25.00
3351: Shared Revenue	34,436.16
3352: Meals & Room Tax	79,867.75
3353: Highway Block Grant	101,042.95
3356: State and Federal forest land reimb.	6,153.13
3359: Grants (EM, Police, Cons. Comm.)	3,631.41
3401: Income from Departments	62,629.38
3501: Sale of Town Property	12,210.33
3502: Interest on Investments	11,626.14
3503: Rent of Town property	24,990.02
3506: Insurance dividends and reimbursements	15,844.47
3508: Contributions and Donations	6,250.00
3915: Capital Reserve	50,000.00
3916: Trust and Agency Funds	<u>8,369.61</u>
TOTAL RECEIPTS BOARD OF SELECTMEN	469,151.90

Town Clerk

3220: Automobile permits, titles, and plates and decals	378,091.00
3290: NSF fees	53.45
3290: Candidacy filing fees	7.00
3290: Marriages	990.00
3290: Vital Records copies	516.00
3290: UCCs	1,466.00
3290: Dog licenses issued	4,075.50
3290: Dog license penalties	257.00
3401: Dog fines levied	100.00
3401: Transfer Station stickers	558.40
3401: Misc.	<u>47.00</u>
TOTAL RECEIPTS TOWN CLERK	386,161.35

Tax Collector

2002 Property tax	3,741,500.86
3190: 2002 Property tax interest	4,613.50
2001 Property tax	218,707.70
3190: 2001 Property tax interest	11,874.70
3185: Timber tax	60,231.55
3190: Timber tax interest	23.09
3187: Excavation tax	365.24
3190: Excavation interest	0.00
3290: Fees	2,268.75
2001 Property tax redemption	35,371.54
3190: 2001 Property tax redemption interest	2,475.30
2000 Property tax redemption	19,210.37
3190: 2000 Property tax redemption interest	5,766.27
1999 Property tax redemption	22,102.97
3190: 1999 Property tax redemption interest	<u>7,615.24</u>
TOTAL RECEIPTS TAX COLLECTOR	4,132,127.08

TOTAL RECEIPTS**4,987,440.33**

Less bank fees

- 36.00**4,987,404.33****EXPENDITURES****(Paid out by order of Selectmen
through check #32040)****4,908,427.54**

PLUS CASH ON HAND AS OF DECEMBER 31, 2001 969,750.16

TOTAL CASH ON HAND AS OF**DECEMBER 31, 2002****\$ 1,048,726.95**

Distributed as follows:

Sugar River S.B.	1,008,808.16
N.H. Investment Pool	<u>39,918.79</u>
	\$ 1,048,726.95

*Respectfully submitted,**Barbara S. Proper**Treasurer*

Report of the Town Treasurer

January 1, 2002 through December 31, 2002

REPORT OF BEAUTIFICATION FUND

On deposit Sugar River Savings Bank	1,924.46
Interest earned	23.61
Expenses for plantings, Christmas	<u>-789.52</u>
Balance on deposit December 31, 2002	1,158.55

REPORT OF CEMETERY EXPENDABLE TRUST ACCOUNT

Initial deposit to Sugar River Savings Bank on 3/15/02	5,000.00
Donation from Wilkins Fund	1,500.00
Interest earned	57.19
Expense	<u>- 6,450.00</u>
Balance on deposit December 31, 2002	107.19

REPORT OF CHANDLER RESERVATION ACCOUNT

On deposit Sugar River Savings Bank	46,106.26
Interest earned	<u>1,208.42</u>
Balance on deposit December 31, 2002	47,314.68

REPORT OF CONSERVATION COMMISSION FUND

On deposit Sugar River Savings Bank	25,528.17
Land acquisition deposits	17,347.97
State of NH Grant	900.00
Interest earned	480.28
Expense	<u>-3,583.40</u>
Balance on deposit December 31, 2002	40,673.02

REPORT OF WILLIAM D. DAVIS SCHOOL FUND

On deposit Sugar River Savings Bank	14,194.71
Interest earned	378.08
State of New Hampshire filing fee	- 50.00
Davis Award expenses	<u>- 410.32</u>
Balance on deposit December 31, 2002	14,112.47

Report of the Town Treasurer

January 1, 2002 through December 31, 2002

REPORT OF EXPENDABLE FOREST FIRE TRUST

On deposit Sugar River Savings Bank	25,382.09
Income	9,199.54
Interest earned	<u>397.47</u>
Balance on deposit December 31, 2002	34,979.10

REPORT OF HAZARDOUS MATERIALS ACCOUNT

On deposit Sugar River Savings Bank	856.65
Income	266.32
Interest earned	<u>15.08</u>
Balance on deposit December 31, 2002	1,138.05

REPORT OF PARKS AND RECREATION REVOLVING FUND

On deposit Sugar River Savings Bank	4,521.41
Income	32,000.00
Interest earned	<u>208.70</u>
Balance on deposit December 31, 2002	36,730.11

REPORT OF POLICE SOFTWARE ACCOUNT

On deposit Sugar River Savings Bank	<u>65.45</u>
Balance on deposit December 31, 2002	65.45

REPORT OF ROAD ACCOUNT

Initial deposit to Sugar River Savings Bank on 2/15/02	1,000.00
Interest Earned	<u>13.34</u>
Balance on deposit December 31, 2002	1,013.34

REPORT OF TIMBER TAX BOND ACCOUNT

On deposit Sugar River Savings Bank	2,764.77
Interest earned	39.43
Expense	<u>-375.85</u>
Balance on deposit December 31, 2002	2,428.35

Report of the Town Treasurer

January 1, 2002 through December 31, 2002

REPORT OF WENTZEL SUBDIVISION ESCROW ACCOUNT

On deposit Sugar River Savings Bank	7,097.41
Interest earned	62.66
Expense	<u>-5,144.79</u>
Balance on deposit December 31, 2002	2,015.28

REPORT OF WHITING PROPERTY ACCOUNT

Initial deposit to Sugar River Savings Bank on 11/19/02	5,350.00
Interest earned	5.56
Expense	<u>- 4,065.37</u>
Balance on deposit December 31, 2002	1,290.19

Respectfully submitted,

Barbara S. Proper
Treasurer

Detailed Statement of Expenditures

TOWN OFFICERS' SALARIES

Selectmen	\$ 8,675.01
Selectmen's Office	55,432.58
Treasurer	3,615.00
Auditors	5,050.00
Town Clerk	26,780.00
Deputy Town Clerk	17,377.71
Tax Collector	21,425.00
Deputy Tax Collector	232.00
Trustee of Trust Funds	400.00
Deputy Treasurer	232.00
Overseer of Public Welfare	1,042.00
Building Maintenance Technician	9,760.77
Benefits	<u>31,740.98</u>
TOTAL:	\$ 181,763.05

ELECTIONS

Moderator/Asst. Moderator	\$ 300.00
Supervisors	1,526.35
Ballot Clerks	50.00
Printing	502.00
Election Meals	608.28
Deputy Town Clerk-Election Pay	587.34
Notices, supplies, postage etc.	<u>267.37</u>
TOTAL:	\$ 3,841.34

BUDGET COMMITTEE

Supplies	\$ 141.97
Clerical	<u>989.38</u>
TOTAL:	\$ 1,131.35

Detailed Statement of Expenditures

Postage, Printing & Supplies	\$ 6,383.88
Association Dues	1,661.58
Telephone	3,350.21
Expense of Town Officers	9,195.30
Miscellaneous Books	348.80
Advertising	115.00
Town Report	,507.33
Software/Computers	4,389.90
Tax Lien Research	<u>880.00</u>
TOTAL:	\$ 31,832.00

TOWN CLERKS' EXPENSES

Supplies	\$ 537.49
Book Bindery	991.00
Meetings	140.00
Membership Dues	40.00
Education Courses/Conference	536.00
Equipment Maintenance Contracts	60.00
Computer Software	1,480.00
Postage	320.86
Telephone	1,019.98
Mileage Reimbursement	179.58
Reference Material	<u>69.00</u>
TOTAL:	\$ 5,373.91

APPRAISAL

Appraisal Assistant	\$ <u>12,572.92</u>
TOTAL:	\$ 12,572.92

LEGAL EXPENSES

Gallagher, Callahan & Gartrell, P.A.	\$ <u>1,920.00</u>
TOTAL:	\$ 1,920.00

Detailed Statement of Expenditures

PERSONNEL ADMINISTRATION (FICA – EMPLOYERS EXPENSE)

Sugar River Savings Bank	\$ <u>47,198.70</u>
TOTAL:	\$ 47,198.70

PLANNING AND ZONING

Planning Board:

Printing	\$ 338.60
Postage	821.23
Advertising	1,215.32
Clerk	4,533.21
Tax Maps	1,169.93
Legal Expense	2,644.71
Supplies	152.25
CNHRPC	500.00
Telephone	<u>543.25</u>
TOTAL:	\$ 11,918.50

Zoning Board:

Postage	\$ 60.83
Advertising	838.65
Clerk	3,067.54
Supplies	86.29
Legal	<u>157.50</u>
TOTAL:	\$ 4,810.81

GENERAL GOVERNMENT BUILDINGS (TOWN HALL)

Custodian	\$ 2,818.64
Fuel	3,971.87
Repairs	981.38
Supplies	1,038.03
Water/Sewer	424.40
Electricity	2,274.89
Equipment	868.64
Roof	12,000.00
Grounds Maintenance	796.01
Alarm System	<u>337.60</u>
TOTAL:	\$ 25,511.46

Detailed Statement of Expenditures

GENERAL GOVERNMENT BUILDINGS (OLD GRADE SCHOOL)

Custodian	\$ 3,712.24
Fuel	4,961.03
Maintenance/Repairs	14,788.18
Supplies	201.37
Water/Sewer	1,028.72
Propane Costs	77.88
Electricity	2,792.58
Sprinkler/Fire Alarm System	<u>536.35</u>
TOTAL:	\$ 28,098.35

CEMETERIES

Wilkins, Cloues, Bigelow Post #39	\$ 1,200.00
Perpetual Care (Trustee of Trust Funds)	800.00
Town Cemeteries	<u>6,000.00</u>
TOTAL:	\$ 8,000.00

CEMETERY LOT SALES

Trustee of Trust Funds	\$ <u>350.00</u>
TOTAL:	\$ 350.00

INSURANCE

PRIMEX	
(Unemployment Comp. & Audit)	\$ 241.07
(Workmen's Comp. & Audit)	14,374.00
NHMA – Health Ins. (Library Portion)	4,128.96
NHMA – PLIT/POL (Liability)	<u>30,418.59</u>
TOTAL:	\$ 49,162.62

REGIONAL ASSOCIATION

Central NH Reg. Planning Comm.	\$ <u>2,622.00</u>
TOTAL:	\$ 2,622.00

Detailed Statement of Expenditures

CONTINGENCY

Naughton & Son Recycling	\$ <u>785.65</u>
TOTAL:	\$ 785.65

OUTSIDE SERVICES

River Edge Forestry	\$ 37.50
Dimentech	1,613.18
U-Haul Truck Center-Concord	215.69
Wage Study Committee Secretary	<u>268.45</u>
TOTAL:	\$ 2,134.82

COMMUNITY ACTION PROGRAM

Belknap – Merrimack Counties, Inc.	
Community Action Program	\$ <u>14,326.00</u>
TOTAL:	\$ 14,326.00

KEARSARGE CHILDREN'S CENTER

Rent - Day Care	\$ <u>9,980.00</u>
TOTAL:	\$ 9,980.00

PRE-SCHOOL

Warner Co-Operative Pre-School	\$ <u>5,304.00</u>
TOTAL:	\$ 5,304.00

CONTRIBUTION/DONATION

Warner PTO – Playground Fund	\$ 1,000.00
Warner Cemetery Expendable Trust	1,500.00
Warner P&R Revolving Fund-River Walk	<u>3,500.00</u>
TOTAL:	\$ 6,000.00

Detailed Statement of Expenditures

POLICE/ANIMAL CONTROL

Patrol Duty Pay	\$ 174,899.48
Contract Services	4,885.27
Cruiser Expenses	6,366.78
Office Expenses	2,886.56
Telephone	3,632.73
Safety Equipment	3,208.70
Uniforms	1,540.87
Equipment Maintenance	369.52
Training	1,142.80
Building Utilities	5,760.55
Building Maintenance	895.48
Benefits	51,793.48
Russell Animal Hospital	25.00
Woodlawn Kennels	<u>523.00</u>
TOTAL:	\$ 267,930.22

SPECIAL DETAIL POLICE

Police Officers(includes Fall Foliage Festival coverage)	<u>\$ 9,928.45</u>
TOTAL:	\$ 9,928.45

AMBULANCE

Town of Hopkinton	<u>\$ 27,332.00</u>
TOTAL:	\$ 27,332.00

FOREST FIRES

Firefighting Equipment	<u>\$ 5,000.00</u>
TOTAL:	\$ 5,000.00

Detailed Statement of Expenditures

FIRE DEPARTMENT

Salaries	\$ 5,410.59
Fire Wages	34,971.52
Fire Expenses	9.60
New/Replace Equipment	7,839.95
Supplies	1,377.82
Maintenance Trucks	2,830.56
Care of Stations (electric, fuel, etc.)	3,738.53
Radio Repairs & Equipment	4,654.17
Training	3,800.00
Telephone	1,606.96
Dispatch Service	13,504.00
Medical Supplies	<u>2,616.72</u>
TOTAL:	\$ 82,360.42

BUILDING INSPECTOR

Building Inspector Pay	\$ 2,062.06
Clerk	<u>807.88</u>
TOTAL:	\$ 2,869.94

EMERGENCY MANAGEMENT

Salary	\$ 450.00
Travel & Education	484.72
Equipment Maintenance	115.00
EOC Equipment	549.25
Exercises	131.68
EMA Program	<u>320.90</u>
TOTAL:	\$ 2,051.55

HIGHWAY MAINTENANCE & BENEFITS

Labor - Full-time & Part-time	\$ 218,125.34
Benefits	<u>52,573.84</u>
TOTAL:	\$ 270,669.18

Detailed Statement of Expenditures

GENERAL – HIGHWAY EXPENSES

Heat	\$ 3,604.11
Telephone	1,506.33
Electricity	1,327.94
Shop Repairs	482.63
Gas/Diesel	18,117.77
Supplies	18,131.06
Parts	28,354.90
Salt	21,873.11
Culverts	6,034.22
Signs	998.70
New Equipment	2,312.69
Bridges	2,035.00
Uniforms	3,088.62
Safety Programs	1,435.92
Fire/Intrusion Alarm	297.00
Calcium Chloride	10,434.20
Line Striping	2,515.00
Outside Repairs	<u>5,269.13</u>
TOTAL:	\$ 127,818.33

HIGHWAY PAVING

Henniker Crushed Stone	\$ 546.99
Pike Industries	<u>75,530.79</u>
TOTAL:	\$ 76,077.78

SAND/GRAVEL EXPENSE

Henniker Sand & Gravel	\$ 7,462.34
O. Fred Hill	<u>12,537.66</u>
TOTAL:	\$ 20,000.00

HIGHWAY BLOCK GRANT

Gravel/Sand	\$ 59,041.20
Outside Rental	<u>42,001.80</u>
TOTAL:	\$ 101,043.00

Detailed Statement of Expenditures

STREET LIGHTING

PSNH	\$ <u>6,813.84</u>
TOTAL:	\$ 6,813.84

SOLID WASTE DISPOSAL – TRANSFER STATION

Concord Reg. Solid Waste	\$ 70,796.29
NH Resource Recovery	100.00
Transportation	8,470.88
Demo-Tipping	4,551.99
Labor	76,931.24
Electricity	2,227.72
Maintenance	6,707.42
Recycling Costs	1,740.72
Disposal Costs	830.58
Telephone	477.95
Fire Alarm	872.00
Safety Equipment	654.64
Uniforms	1,638.46
Used Oil Grant	2,500.00
Benefits	<u>12,844.73</u>
TOTAL:	\$ 191,344.62

HEALTH DEPARTMENT

Salary & Expenses	\$ <u>1,330.83</u>
TOTAL:	\$ 1,330.83

LAKE SUNAPEE REGION - VISITING NURSE ASSOC.

L.S.R.-VNA	\$ <u>6,650.00</u>
TOTAL:	\$ 6,650.00

WELFARE ADMINISTRATION

Conferences & Annual Dues	\$ <u>40.00</u>
TOTAL:	\$ 40.00

Detailed Statement of Expenditures

WELFARE ASSISTANCE

Housing Assistance	\$ 18,367.43
Utilities (LPG, Electric, Oil, Water)	1,578.68
Burial Expenses	<u>1,000.00</u>
TOTAL:	\$ 20,946.11

PARKS AND RECREATION

Improvements	\$ 4,241.00
Maintenance (Grounds & Buildings)	8,434.66
Electricity	187.99
Sanitation	1,352.57
Beach	855.98
Office Supplies	6.80
RiverWalk Project	<u>20,000.00</u>
ACTUAL SPENT:	\$ 32,759.00
Encumbered '02	<u>+ 2,500.00</u>
TOTAL:	\$ 35,259.00

PILLSBURY FREE LIBRARY

PFL – Town portion	\$ <u>77,780.00</u>
TOTAL:	\$ 77,780.00

PATRIOTIC PURPOSES

Wilkins, Cloues, Bigelow Post #39 (Memorial Day)	\$ <u>1,000.00</u>
TOTAL:	\$ 1,000.00

CONSERVATION COMMISSION

Legal Fees	\$ 39.00
Supplies	451.31
Map Acquisition	930.95
Dues	<u>200.00</u>
TOTAL:	\$ 1,621.26

Detailed Statement of Expenditures

PRINCIPAL – LONG TERM NOTE

Lake Sunapee Bank	\$ <u>17,500.00</u>
TOTAL:	\$ 17,500.00

INTEREST – LONG TERM NOTE

Lake Sunapee Bank	\$ <u>1,844.09</u>
TOTAL:	\$ 1,844.09

HOPKINTON LAND-FILL CLOSURE

Town of Hopkinton	\$ <u>25,123.82</u>
TOTAL:	\$ 25,123.82

HIGHWAY EXCAVATOR

Southworth-Milton, Inc.	\$ <u>120,449.00</u>
TOTAL:	\$ 120,449.00

CAPITAL RESERVE

Martin Building	\$ 10,000.00
East Roby District Rd.-Reconstruction	<u>100,000.00</u>
TOTAL:	\$ 110,000.00

EXPENDABLE TRUST FUND – FOREST FIRE

Sugar River Savings Bank	\$ <u>5,000.00</u>
TOTAL:	\$ 5,000.00

EXPENDABLE TRUST FUND – CEMETERIES

Sugar River Savings Bank	\$ <u>5,000.00</u>
TOTAL:	\$ 5,000.00

REDINGTON FUND

United Church of Warner-Food Baskets	\$ <u>309.78</u>
TOTAL:	\$ 309.78

Detailed Statement of Expenditures

TOWN-WIDE PROPERTY REVALUATION

Bristol, Sweet & Associates, Inc.	\$ 250.00
Dell Marketing, LP	4,124.00
Earls-Nieder-Perkins, LLC.	<u>74,991.69</u>
ACTUAL SPENT:	\$ 79,365.69
Encumbered '02	<u>+ 70,679.31</u>
TOTAL SPENT:	\$ 150,045.00

RECONSTRUCTION & PAVING O.G. (CAP) PARKING LOT

Matthew Equipment Co., Inc	\$ 4,175.00
Pike Industries, Inc.	<u>20,825.00</u>
TOTAL:	\$ 25,000.00

STATE OF NEW HAMPSHIRE

Treasurer (Vital Record Fees & Marriage Licenses, etc.)	\$ <u>1,171.00</u>
TOTAL:	\$ 1,171.00

WARNER VILLAGE WATER DISTRICT

Precinct Tax	\$ <u>55,030.00</u>
TOTAL:	\$ 55,030.00

KEARSARGE REGIONAL SCHOOL DISTRICT

Treasurer – KRSD SAU #65	\$ <u>2,138,656.00</u>
TOTAL:	\$ 2,138,656.00

MERRIMACK COUNTY

Treasurer – County Tax	\$ <u>388,674.00</u>
TOTAL:	\$ 388,674.00

Detailed Statement of Expenditures

TAXES BOUGHT BY TOWN

Taxes, Interest, Cost of Sale & Notification of Mortgagees	\$ <u>85,006.80</u>
TOTAL:	\$ 85,006.80

2002 REFUNDS

Tax Collector – Property Tax	
Overpayments	\$ 8,023.49
Excavation Activity Tax	1,667.13
Building Permit Fees	59.60
Planning Board Fees	5.29
Library Lost Payroll Check	88.66
MV Registrations	<u>40.00</u>
TOTAL:	\$ 9,884.17

Warner Historical Society

This past year has been a phenomenal one for the *Warner Historical Society*. Work began in earnest at the Upton/Chandler House; repairs will be made on the Main Street House. The Barn Sale surpassed last year's breaking record profits, the new Book Loft opened on the Barn's second floor, and the number of programs presented by the Society exceeded the number of past years. The Society's financial status is very solid, with the increase of membership donations, a few special gifts, and a major bequest. And the dedication and hard work of the Executive Board, committee members, and members at large, continue to make the mission of collecting, preserving and presenting Warner's history a very successful one.

The Upton/Chandler Committee has worked many hours planning the renovations of that house for museum and exhibit space, and this past summer, contractors have rebuilt the two chimneys, put on a new roof, installed the heating/cooling system and painted the main building. This fall they will add a fire detection and security system, rewire the house with electricity, and build a handicap accessible bathroom. Major interior and exterior work has been done by Robert Shoemaker, our resident carpenter and builder, sill replacements by Peter Ladd, electrical work by Will Deschenes, and plumbing by Mike Chadwick. Interior work will continue throughout the winter, with plans for having much of the re-plastering and painting done next summer. Next spring work will commence on rebuilding the back ell and archival storage room, re-roofing and painting that section, finalizing drainage and landscaping plans, and planning for future exhibits.

The Main Street House will receive two new chimneys and a new roof on the front of the house, after it was determined that the painted bricks were becoming soft from years of weathering, and the front, metal roof was allowing rain and snow to flood onto the porch roof and splatter up against the front clapboards, causing water damage. Those clapboards will be replaced, and more work will be done inside the house.

The Barn Sale production continues to reap huge profits for the Society (over \$16,000.00!), as Evie Joss continues to astound everybody with one record breaking year after another! And this year's creation of the Book Loft by Greg Heath has added another dimension for Tuesday and Saturday shoppers, with incredible success both financially and "spiritually" for the book lovers and bargain hunters.

The Society presented a record number of programs this past year, under the direction of Rebecca Courser. The variety and historical scope of those topics attracted members and the general public alike, with venues at the Society, the Lower Meeting Room of the Town Hall, the Lower Warner Meeting House, and the MainStreet BookEnds. The most popular programs were those offered by Rebecca, whose personal research and presentation reflect a constant dedication and desire to keep Warner's history alive, for everybody to appreciate and enjoy.

The Historical Society's solid financial status was enhanced this past year by the increase in membership donations, a donation by the Cogswell Family for the Upton/Chandler House, another wonderful donation by the Payson Family, and a very generous bequest for the Society by Mrs. Eleanor Cutting. Special recognition goes to Peg McLaughlin for maintaining the Society's financial sanity in this year of many projects and donations.

And last, the work done by so many members and townsfolk alike has made the Society the success that it is today. Committee members continue to support the Barn Sale, work on and plan the rehabilitation and restoration of the Upton/Chandler House, organize and make accessible material from the Society's Collections, document and photograph old stone structures, create and present annual exhibits, provide educational and entertaining programs, write semi-annual newsletters, and work to maintain our three houses, houses that open their distinguished doors to our Town's history by providing archives, exhibits, and access to preserved buildings.

Reminder: If you have business records of Town organizations or events, personal papers, military correspondence, scrapbooks, postcards, photographs, videos, tape recordings, family genealogy records, artifacts, paintings, drawings, posters, advertisements, etc., etc., that relate to Warner history, people, or events...

Don't throw them out! Give originals or duplicates to the Warner Historical Society! Its all part of our Warner heritage and we want to preserve it.

To everybody, a very special thank you for your continued support of the Warner Historical Society.

*Respectfully submitted,
Mary E. Cogswell, President*

Barn Sale

Tuesdays 1-4 p.m.

Saturdays 9-1 p.m.

Starting in May (weather permitting)

Warner Records & Archives Group

This newly formed group began meeting in May 2002 to coordinate efforts in archiving Warner related records and papers to make accessible to the public. The group has representatives from the Selectmen's Office, the Town Clerk's Office, Pillsbury Free Library and the Warner Historical Society. Other interested parties are welcome to attend meetings which are posted and open to the public. The meetings are held at the Pillsbury Free Library.

The purpose of the group is to identify the extent and location of Warner-related records, facilitate their availability to the public where appropriate, and ensure their preservation for future generations. The group began by sharing information about existing records collected in the three primary locations, and discussing other sources of material which are of interest to preserve.

A survey was distributed in the Town-wide mailing of the Warner Historical newsletter asking about records or papers individuals or organizations might be storing. Several people responded by answering the survey and others brought their stored papers to the Warner Historical Society. A list of inactive organizations was created in an attempt to locate their records or meeting minutes.

Representatives shared information from workshops attended and the results of grant applications. The Library had received a grant for a preservation assessment of archival material in the library. The Town Clerk has applied for a similar assessment of Town records. There was discussion of archival storage material and the space available for records at individual locations.

The importance of raising public awareness about the historical value of local paper items was discussed. It was felt that many people simply put old papers (minutes of meetings, old newsletters, photographs, scrapbooks) in the trash without realizing their historical significance. We hope to raise public awareness by displaying posters at the Transfer Station, writing articles for the Warner New Paper, contacting individuals who have been involved in important activities in Town and publicizing topics of programs and displays in advance, with requests for people to search for items on specific topics. You may have already seen posters around Town with the tag line, "When in doubt, don't

throw it out. Bring it to the Warner Historical Society.” We will also have a display at Town Meeting with samples of items saved.

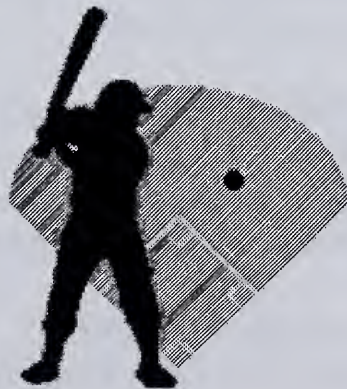
Some examples of items of interest are; minutes of the old Warner Planning and Development Committee, the Lion’s Club minutes, Kearsarge Theater Company programs, posters and photographs, items about the Warner snow train and ski tow era, photographs about the Flood of ’36 or the Hurricane of ’38, etc. If while reading this article you say to yourself. “I wonder if they might be interested in this? **The answer is “WE ARE!”**

Parks and Recreation

Opening day for Warner Little League was the culmination of many hours of planning, hard work and fundraising as the games were played on our new infields with dugouts. Contributions from coaches, players, MCT Telecom, TKI Construction and the Fall Foliage Festival made this possible.

Early in January of 2003 the committee was notified that the Riverwalk Park Matching Grant was approved by the National Parks Service. The \$86,859.00 grant approval means planning and construction can begin in earnest. The project will include a tennis court, Basketball/multi-purpose surface, two pavilions and further improvements to playing surfaces and concession/storage facilities. Not to mention the Riverwalk itself! The grant approval is the result of the hard work by the Riverwalk team over the last year.

*Respectfully submitted,
George Saunders – Chairman*



Community Action Program Belknap-Merrimack Counties Inc.

Over the past twenty-five years, the Kearsarge Valley Community Action Program has been the focal point to social service delivery in this area, providing help when needed to the income eligible and elderly, as well as to the community at large.

As perhaps you are aware, Community Action Program Belknap-Merrimack Counties, Inc. generates funds through the mobilization of available Federal, State and local monies. Support for the local Area Center is derived from a combination of Federal appropriations and local tax dollars. This combination allows the Kearsarge Valley Community Action Program to provide a variety of services to the residents of your community, form the development of programs, which meet local needs, to outreach referral and direct assistance.

In 2002 we served 883 Congregate Meals to 49 people and provided Fuel Assistance to 313 people; 290 people received up to three days of food from the Emergency Food Pantries, 13 people received 2650 Meals-on-Wheels; CAP Transportation provided 857 rides to 8 people, USDA Commodity Foods totaling \$4,075.24 which consists of canned goods that were given out through the Food Pantry, 10 Children received services from Head Start. One income eligible senior citizen was employed through the Senior Companion Program and 26 people received 308 packages of food through the Commodity Supplemental Food Program. Three Grants totaling \$600.00 assisted households under the Neighbor Helping Neighbor Fund and WIC (Women, Infants and Children) issued 518 vouchers to 43 people. The services provided to the Town of Warner in 2002 totaled \$183,939.13. The total dollar amount needed from local towns to maintain and operate the Area Center is \$58,457.00.

The staff of the Kearsarge Valley Area Center wishes to thank you and the Town of Warner for your support in the past. With your continued interest, we will be able to continue to provide needed services to the members of your community.

*Respectfully submitted,
Barbara A. Chellis, Area Director*

Health Officers Report

2002 was a busy year for all departments as our Town continues to grow. The Health Department has grown also, along with increased calls, and I expect the calls will increase further in 2003.

I want to thank Chief William Chandler and his men, Allan Brown and his men for their assistance this year. Also a special thanks to Mary Whalen and Martha Mical for their support and help this year.

I have been asked many times, what a Health Officer does. First the Health Officer is appointed by the Board of Selectmen for a three (3) year term. The scope of the work is to enforce New Hampshire Public Health rules and laws, as well as local ordinances, serve as liaison between State Officials and local community on issues concerning local public health. Examples of some of these are; daycare, foster home, septic system, offensive matters, rental housing and drinking water.

With the exception of one year, I have served as Warner's Health Officer for the past fifteen (15) years.

Foster Home inspection	2
Day Care inspection	1
Septic system inspection	10
Hazardous waste	1
Head Start inspection	-
Offensive matter	5
Landlord tenant dispute	5
Unfit home for children	2
West Nile virus checks	3
Dead birds	3

Respectfully submitted
Charles R. Durgin
Health Officer

Police Department Report

I would like to express my appreciation for those of you who have supported your police department over the years.

Again this year we ask for your continued support. Recent studies have shown that our police department is one of the lowest paid in a classification of comparable towns.

We need to compensate our officers appropriately. It is very expensive to hire, train and outfit new officers. Candidates who are qualified to work, as police officers are slim. The job market for officers is bare. The chances of candidates applying to other towns and overlooking Warner are great. Why should an officer work for the Town of Warner when he or she can make far more money in another town doing the same job? I'm concerned if our wages are not brought up to industry standards and a scale set into procedure, that we may be subject to losing trained, experienced and competent staff. This is an issue that needs to be addressed this year. I'd appreciate your support.

Overall motor vehicle and criminal activity continue to rise. Criminal activity is at a similar level as 2001, however, this still remains to be an overall increase of 104 percent since 1996. As this type of action increases, our officers are taken off the streets to investigate crimes. This cuts down on police visibility and pro-active enforcement.

As our community grows by leaps and bounds, the public safety demand increases concurrently. We as the citizens of this Town need to be aware of this and prepare for the near future.

Sergeant Leppard attended a three-day training course in Atlanta, GA in December. He successfully completed the course and our agency received \$ 9000.00 in imaging equipment. All expenses were paid through a grant provided by the Federal Department of Defense.

Officer Carter continues his DARE curriculum at Simonds School. His students are quite receptive to the program and are learning important values.

Kenneth Klinedinst was hired in August to fill the vacant part time officer's slot. Officer Klinedinst is a citizen of Warner and has a pro-

active approach to his job. I'm sure you will find him pleasant and helpful.

Officer Brooks maintains spending most of his spare time at the Indian Museum. John enjoys teaching visitors about the Native American culture. He is also very active with the mentoring program.

We look forward to serving the people of Warner in 2003. Please, if you witness any strange or suspicious activity do not hesitate to call.

On behalf of my staff, I wish you and your families a safe and prosperous new year.

*Respectfully submitted,
Chief William E. Chandler*



Nancy Sibley Wilkins Trust Fund

Beginning Value as of 1/1/02	\$135,584.07
Contributions	00.00
Total Return, net of investment fees	(\$12,973.61)
Foundation Fees	(\$ 1,482.58)
Expenses	0.00
Distribution/Grants	(\$ 6,000.00)
Transfers	<u>0.00</u>
Ending Value as of 12/31/02	\$115,127.88

The above ending value represents the total value of the fund. Many funds have both a cash and invested balance. The cash balance is the amount available for grant making as of the report date. This differs from the full year amount available for grant making, which includes quarterly earning from the endowment. The invested balance is the amount in the endowment. We have separated those balances below for your information:

Cash Balance	\$ 5,921.16
Invested Balance	<u>109,206.72</u>
Total Ending Value	\$115,127.88

The Nancy Sibley Wilkins – Town of Warner Trust Fund was established under the will of Nancy Sibley Wilkins to benefit the Townspeople of Warner through causes found worthy by a board of four trustees. The fund endowment (\$100,000.00) is managed by the NH Charitable Foundation. Distributions of income are by grants made from time to time as determined by the Trustees in response to grant and loan applications.

In making grants, the Trustees will give priority consideration to projects undertaken by local non-profit organizations or public agencies for which grants will:

...Provide seed money, bridge funding, capital improvements or leverage for grantees to become more effective or to expand services or resources in order to confer greater general benefit to the people of Warner.

...Support exemplary programs where modest amounts available will have the greatest impact.

...Enable grantees to build diverse sources of support without dependence upon regular grants from the Trust.

Applications for grants from the Trust may be submitted to any of the Trustees or the Selectmen’s Office at any time.

Awards given in 2002 were as follows:

Simonds Playground Project	\$ 1,000.00
Riverside Park Project	3,500.00
Cemeteries Expendable Trust	<u>1,500.00</u>
Total:	\$ 6,000.00

Respectfully submitted,

Donald E. Gartrell, Trustee
Ralph C. Kemper, Trustee
Mary Cogswell, Trustee
Edward Mical, Trustee

Trustees of the Trust Fund Report

REPORT OF TRUSTEE OF TRUST FUNDS OF THE TOWN OF WARNER AS OF DECEMBER 31, 2002										
TRUST NAME	PURPOSE	PRINCIPAL			INCOME			TOTAL		
		BEGINNING BALANCE	NEW FUNDS	GAIN/LOSS	ENDING BALANCE	BEGINNING BALANCE	INCOME PAID OUT	FEE	ENDING BALANCE	PRINCIPAL INCOME
Town Cemeteries										
Coal Heath Cemetery	Perpetual Care	649.13		(2.38)	646.75	4.50	31.02	2.48	1.32	648.07
Schoodiac Cemetery	Perpetual Care	5,710.51		(20.93)	5,689.58	39.51	272.91	21.82	11.64	5,701.22
Davissville Cemetery	Perpetual Care	8,888.63	200.00	(32.88)	9,055.75	60.36	428.69	34.28	18.27	9,074.02
Lower Warner Cemetery	Perpetual Care	1,842.53		(6.75)	1,835.78	12.76	88.06	7.04	3.76	1,839.54
Waterloo Cemetery	Perpetual Care	998.66	200.00	(3.78)	1,194.88	6.91	49.31	50.17	2.11	1,196.99
Tory Hill Cemetery	Perpetual Care	846.86		(3.10)	843.76	5.86	40.47	3.24	1.72	845.48
Melvin Mills Cemetery	Perpetual Care	199.73		(0.73)	199.00	1.37	9.54	0.76	0.41	199.41
New Waterloo Cemetery	Perpetual Care	8,650.32	1,000.00	(32.04)	9,618.28	58.13	417.67	33.40	21.10	9,639.38
TOTAL OF ALL TOWN CEMETERIES										
		27,786.37	1,400.00	(102.59)	29,083.78	189.40	1,337.67	106.96	60.33	29,144.11
Pine Grove Cemetery										
Pine Grove Cemetery	Perpetual Care	42,052.52		(154.12)	41,898.40	24,488.37	3,158.15	252.53	20,429.00	62,327.40
Redington, Ida M Trust	Perpetual Care	0.00		0.00	0.00	4,467.90	404.61	16.96	4,855.55	4,855.55
TOTAL OF PINE GROVE CEMETERY										
		42,052.52	0.00	(154.12)	41,898.40	28,956.27	3,562.76	269.49	25,284.55	67,182.95
Pine Grove Cemetery Association, Inc										
Buswell, Augusta C	Perpetual Care	998.66		(3.66)	995.00	6.91	47.73	3.82	50.82	1,045.82
Clough, Zora C	Perpetual Care	1,997.33		(7.32)	1,990.01	13.82	95.45	7.63	101.64	2,091.65
Ferrin, Adelaide E	Perpetual Care	284.61		(1.04)	283.57	1.97	13.60	1.09	14.48	298.05
Hayes, Frances Redding	Perpetual Care	1,997.33		(7.32)	1,990.01	13.82	95.45	7.63	101.64	2,091.65
TOTAL OF PINE GROVE CEMETERY ASSN, INC										
		5,277.93	0.00	(19.34)	5,258.59	36.52	252.23	20.17	268.58	5,527.17
Almoners of the Foster Currier Fund										
Currier, Walter S	Worthy Poor	3,495.31		(12.81)	3,482.50	24.19	167.04	13.36	7.12	3,489.62
Foster, John	Worthy Poor	5,106.15		(18.71)	5,087.44	35.34	244.02	19.51	10.40	5,097.84
TOTAL OF FOSTER CURRIER FUND										
		8,601.46	0.00	(31.52)	8,569.94	59.53	411.06	32.87	17.52	8,587.46
Library Funds										
Andrews, Alice G	Purchase Books	998.66		(3.66)	995.00	6.91	47.73	3.82	2.04	997.04
Cheney, Perry H	Purchase Books	998.66		(3.66)	995.00	6.91	47.73	3.82	2.04	997.04
Foster, John	Purchase Books	2,995.97		(10.98)	2,984.99	20.74	143.18	11.45	6.11	2,991.10
Miner, Walter P	Purchase Books	499.33		(1.83)	497.50	3.45	23.86	1.91	1.01	498.51
Mitchell, Lawrence	Purchase Books	199.73		(0.73)	199.00	1.38	9.55	0.76	0.43	199.43
Subtotal										
		5,692.35	0.00	(20.86)	5,671.49	39.39	272.05	21.76	11.63	5,683.12
1/2 of Rundels Fund income		1,528.24		(0.08)	1,528.16	2.65	1,217.28	5.81	3.10	1,531.26
TOTAL OF LIBRARY FUNDS										
		7,220.59	0.00	(20.94)	7,199.65	42.04	1,489.33	27.57	14.73	7,214.38

Trustees of the Trust Fund Report

REPORT OF TRUSTEE OF TRUST FUNDS OF THE TOWN OF WARNER AS OF DECEMBER 31, 2002											
TRUST NAME	PURPOSE	PRINCIPAL			INCOME			ENDING PRINCIPAL & INCOME			TOTAL
		BEGINNING BALANCE	NEW FUNDS	LOSS	BEGINNING BALANCE	ENDING BALANCE	INCOME	PAID OUT	FEE	BALANCE	
School Funds											
Ancient School Fund	Kearsarge Reg. High Sch	612.17		(2.24)	609.93	4.23	29.26	29.90	2.34	1.25	611.18
Clough, Zora	Kearsarge Reg. High Sch	2,995.97		(10.98)	2,984.99	20.74	143.18	146.36	11.45	6.11	2,991.10
Flanders, Phoebe	Kearsarge Reg. High Sch	853.85		(3.13)	850.72	5.91	40.81	41.72	3.26	1.74	852.46
Thompson, Arthur	Kearsarge Reg. High Sch	7,763.57		(28.45)	7,735.12	53.72	371.02	379.26	29.67	15.81	7,750.93
1/2 of Runels Fund income	Subtotal	12,225.56	0.00	(44.80)	12,180.76	84.60	584.27	597.24	46.72	24.91	12,205.67
		1,528.25		(0.08)	1,528.17	2.61	1,217.28	1,210.99	5.81	3.09	1,531.26
TOTAL OF SCHOOL FUNDS		13,753.81	0.00	(44.88)	13,708.93	87.21	1,801.55	1,808.23	52.53	28.00	13,736.93
School Funds											
Bartlett Trust Fund	Simonds School	37,312.93		(136.75)	37,176.18	11,609.87	2,321.97	1,050.00	185.67	12,696.17	49,872.35
TOTAL OF SCHOOL FUND		37,312.93	0.00	(136.75)	37,176.18	11,609.87	2,321.97	1,050.00	185.67	12,696.17	49,872.35
Scholarship Funds											
Warner Grange	Scholarships	3,994.63		(14.64)	3,979.99	675.82	221.67		17.73	879.76	4,859.75
Willis, Edward S	Scholarships	25,885.67		(94.87)	25,790.80	325.00	1,244.01	1,200.00	99.47	269.54	26,060.34
TOTAL OF SCHOLARSHIP FUNDS		29,880.30	0.00	(109.51)	29,770.79	1,000.82	1,465.68	1,200.00	117.20	1,149.30	30,920.09
Miscellaneous Funds											
Cheney, Perry H	Misc Projects	998.66		(3.66)	995.00	2,645.04	172.94		13.83	2,804.15	3,799.15
Neely, Robert S	Warner Health Fund	9.99		(0.04)	9.95	239.75	11.85		0.95	250.65	260.60
Parsonage Fund	Churches	370.50		(1.36)	369.14	2.56	17.71	18.10	1.42	0.75	369.89
Public Land Fund	Town	918.12		(3.36)	914.76	6.35	43.86	44.84	3.49	1.88	916.64
Tewksbury & Trumbull	Misc Projects	599.19		(2.24)	596.95	1,894.95	118.38		9.47	2,003.86	2,600.81
TOTAL OF MISCELLANEOUS FUNDS		2,896.46	0.00	(10.66)	2,885.80	4,788.65	364.74	62.94	29.16	5,061.29	7,947.09
Runels Fund											
Cap Gains & Income from Fidelity	1/2 to School, 1/2 to Library	34,330.25	0.00	(125.82)	34,204.43	237.69	1,640.66	1,677.21	131.19	69.95	34,274.38
		11,404.29		0.00	11,404.29	0.00	612.04	612.04	0.00	0.00	11,404.29
TOTAL OF RUNELS FUND		45,734.54	0.00	(125.82)	45,608.72	237.69	2,252.70	2,289.25	131.19	69.95	45,678.67
Warner General Funds											
New Waterloo Cem Maint	Maintenance	3,442.26		(12.62)	3,429.64	3,029.51	307.16		24.56	3,312.11	6,741.75
Daviesville Cemetery Maint	Maintenance	1,094.01		(4.01)	1,090.00	408.57	71.32		5.70	474.19	1,564.19
TOTAL OF GENERAL FUNDS		4,536.27	0.00	(16.63)	4,519.64	3,438.08	378.48	0.00	30.26	3,786.30	8,305.94
TOTAL OF ALL TRUST FUNDS		\$225,053.18	\$1,400.00	(\$772.76)	\$225,680.42	\$50,446.08	\$15,638.17	\$16,644.46	\$1,003.07	\$48,436.72	\$274,117.14
Capital Reserves											
New Waterloo Cem. Cap Equip.		3,500.00			3,500.00	6,381.16	275.17			6,656.33	10,156.33
Highway Equipment		103,000.00	(\$50,000.00)		53,000.00	(\$72.61)	1,395.80			823.19	53,823.19
Fire Equipment		75,000.00			75,000.00	2,092.57	1,631.82			3,724.39	78,724.39
Martin Building		10,000.00			10,000.00	0.00	7.27			7.27	10,007.27
E. Roby Rd Reconstruction		100,000.00			100,000.00	0.00				0.00	100,000.00
Property Revaluation		50,000.00			50,000.00	44.52	1,108.21			1,152.73	51,152.73
TOTAL OF CAPITAL RESERVES		\$341,500.00	(\$50,000.00)	\$0.00	\$291,500.00	\$7,945.64	\$4,418.27	\$0.00		\$12,363.91	\$303,863.91

Report of the Almoners of the Foster & Currier Funds

For the Year Ending December 31, 2002

John Foster Fund

Balance on hand, January 1, 2002	\$ 334.52	
Received from the Trustees of the Trust Funds, Warner	<u>249.45</u>	\$ 583.97
Paid out during the year:		
Assistance granted		
Pillsbury Free Library	\$ -583.97	
<u>Balance in Fund, December 31, 2002</u>		<u>\$ 0.00</u>

Walter S. Currier Fund

Balance on hand, January 1, 2002		\$13,576.96
Received from Trustees of Trust Funds	\$ 170.75	
Received from Checking Acct. Interest	53.43	
Received from Certificate of Deposit Interest	<u>282.31</u>	
Total Received during 2002		<u>\$ 506.49</u>
Total on hand and received		\$14,083.45
Paid out for assistance during 2002		<u>-500.00</u>
<u>Balance in Fund, December 31, 2002</u>		<u>\$13,583.45</u>

SUMMARY OF ACCOUNTS AND BALANCES December 31, 2002

Sugar River Savings Bank, Checking Account	\$3,583.45	
Sugar River Savings Bank, Certificate of Deposit	<u>10,000.00</u>	
		<u>\$13,583.45</u>
John Foster Fund Balance	\$ 0.00	
Walter S. Currier Fund Balance	<u>13,583.45</u>	
		<u>\$13,583.45</u>

Respectfully submitted,
Thomas A. Greenlaw, Treasurer
Diane L. Violette
Jere T. Henley

Town Meeting Notes

THE STATE OF NEW HAMPSHIRE

WARRANT FOR THE TOWN MEETING THE POLLS WILL BE OPEN FROM 8:00 A.M. TO 7:00 P.M.

To the Inhabitants of the Town of Warner, New Hampshire in the County of Merrimack in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Warner Town Hall in said Warner, NH on Tuesday, the 11th day of March, next at 8:00 of the clock in the forenoon, to act upon the following subjects:

- 1. To choose all necessary Town Officers for the year ensuing.**

The following Zoning Ordinance Amendments are the condensed versions of the full Zoning changes that are being proposed and recommended by the Planning Board. The complete version is available at the Planning Board Office, the Selectmen's Office and will be available at the polls on Town Election Day, March 11, 2003.

- 2. To see if the Town will vote to amend Section 1000.00 of the Wireless Telecommunication Facilities Ordinance by revising paragraph "c" as follows:**

c. Enhance prosperity through protection of property values; and reduce adverse impacts such facilities may create, including but not limited to, impacts on: aesthetics, environmentally sensitive areas, historically significant locations, view sheds, flight corridors, health and safety of persons and property.

- 3. To see if the Town will vote to amend Section 1000.00 of the Wireless Telecommunication Facilities Ordinance by revising paragraph "e" as follows:**

e. Permit the construction of new towers only where all other reasonable opportunities have been exhausted [*REMOVE THE WORDS, "and encourage the users of towers and antennas to configure them in a way that minimizes the adverse visual impact of the towers" AND ADD THE*

WORDS, “and require that towers and antennas be constructed in a manner that minimizes the adverse visual impact of the tower and its supporting facility and access points.”

4. To see if the Town will vote to amend Section 1000.00 of the Wireless Telecommunication Facilities Ordinance by adding a new paragraph “f” as follows:

f. Provide for a tree preservation easement to camouflage towers and support facilities when required by the Planning Board of the Town of Warner.

5. To see if the Town will vote to amend Section 1001.00 “Definitions” of the Wireless Telecommunication Facilities Ordinance by adding three new definitions:

1001.01 Average tree canopy height: The average height above ground level of all trees that provide camouflage for the wireless telecommunications facility, such average to be determined by inventorying the trees to remain after the construction of the wireless telecommunications facility.

1001.02 Camouflaged: A wireless telecommunications facility that is sited in a wooded area or a disguised or hidden part of an existing or proposed building or structure, or a facility placed within an existing or proposed building or structure, or constructed as an alternative tower structure.

1001.11 Stealth Technology: Any wireless telecommunication facility designed to look like a structure which may commonly be found in the area surrounding such proposed facilities.

6. To see if the Town will vote to amend Section 1001.00 “Definitions” of the Wireless Telecommunication Facilities Ordinance by amending 1001.12 as follows:

1001.03 Tower: A structure that is designed and constructed primarily for the purpose of supporting one or more antennas, including self-supporting lattice towers, guy towers or monopole towers. The term includes radio and television transmission towers, microwave towers, common carrier towers, cellular carrier towers, cellular telephone towers, **wireless telecommunication facilities and** alternative tower structures.

7. To see if the Town will vote to amend Section 1002.00 “Applicability” of the Wireless Telecommunication Facilities Ordinance by amending the following paragraph:

Replace the current paragraph 1002.01 Public Property with the following:

1002.01 Public Property: The terms of this ordinance shall apply to all wireless telecommunications facilities proposed to be located within the Town of Warner whether on property owned by the Town of Warner or on privately owned property, or on property owned by another governmental entity that acts in a proprietary capacity to lease such property to a carrier.

8. To see if the Town will vote to amend Section 1003.01 “General Provisions” of the Wireless Telecommunication Facilities Ordinance by adding the following paragraph:

- a. If a wireless telecommunication facility is to be located on an easement or leased area, said easement or leased area shall have a minimum area equal to an area having a radius of 125% of the tower’s height plus additional area for accessory structures and access, if required.

9. To see if the Town will vote to amend Section 1003.00 “Siting Standards” of the Wireless Telecommunication Facilities Ordinance by adding Section 1003.02:

1003.02 Wireless Telecommunication Facilities Location, Construction and Performance Requirements.

Traditional lattice, guyed, and monopole towers with external arrays are prohibited. All new wireless telecommunication facilities must either be camouflaged or employ appropriate stealth technologies that are visually compatible and in scale with the rural character of the Town and its villages and shall satisfy the following additional requirements:

- a. A wireless telecommunication facility proposed to be located on or within a building or structure shall employ stealth technologies and be architecturally compatible with a host building or structure.
- b. Unless paragraph “a” applies, all wireless telecommunication facilities shall be camouflage in a wooded area and shall not project higher than twenty (20) feet above the average tree canopy height of the proposed site.
- c. No tree cutting, removal, or damage shall be allowed within a 200 foot radius of the perimeter of the fenced facility, beyond the absolute minimum required for construction. The interior area of the fenced facility shall be the minimum necessary to support and service the wireless telecommunication facility.
- d. In all cases, the applicant shall demonstrate legal capacity to control tree cutting and removal from the proposed camouflage area.

- e. In all cases, the top of the tower shall be at least 100 ft. below the nearest ridgeline. The nearest ridgeline shall be measured directly upslope from the tower and extend a maximum of one-quarter (1/4) mile radius from the point that the extended line from the tower intersects the ridgeline.

10. To see if the Town will vote to amend Section 1003.03 (a) “Districts Permitted” of the Wireless Telecommunication Facilities Ordinance as follows:

Additionally, there are [***REMOVE THE WORDS, “pre-existing active sites in both Sutton and Hopkinton that can serve” and ADD THE WORDS, “wireless telecommunication facilities sites in Warner and neighboring towns that serve”***] Warner and the Route 89 corridor. Co-location on any of these facilities is a priority consideration for any new communication providers before any application for new tower construction will be accepted by the Zoning Board [***ADD THE WORDS, “Zoning Board of Adjustment or”***] the Planning Board. Any provider intending to co-locate on the MCT tower or the Kearsarge tower in Warner must submit written notification and application to the Planning Board. Notwithstanding anything in this ordinance to the contrary, this ordinance shall not apply to any pre-existing towers and antennas; however, any changes to either of these facilities by present or future owners must conform with height, aesthetics and lighting Site Plan Review standards in effect at that time.

11. To see if the Town will vote to amend Section 1003.02 (b), (c-1, c-2) “Districts Permitted” of the Wireless Telecommunication Facilities Ordinance by:

Removing the following text:

In all cases, new tower construction must be able to be accomplished in such a manner that the top of the tower is at an elevation of no less than one hundred (100) feet below the elevation of the summit and its extended ridge line of the nearest peak, up slope from the tower site.

c. Before approving an application for a special exception for a wireless telecommunications facility, the Zoning Board of Adjustment shall find that the following prerequisites have been met, in addition to the special exception standards of Article XVII, C.1. of the zoning ordinance:

- 1. The legitimate requirements of the applicant cannot reasonably be met by an alternative tower structure(s) or use of other available alternative technologies, and*
- 2. The applicant has presented written information which addresses to the Board’s satisfaction how the proposal is consistent with the provisions of paragraphs b, c, d, e, and f of Section 1000.00 of this ordinance.*

Adding the following text:

All applications shall present written information that addresses, to the satisfaction of the Zoning Board of Adjustment, the requirements of this ordinance. In addition, before approving an application for a Special Exception for a wireless telecommunications facility, the Zoning Board of Adjustment shall find that the application complies with Special Exception standards of Article XVII, C.1. of the Zoning Ordinance of the Town of Warner.

12. To see if the Town will vote to amend the Town of Warner Floodplain Development Ordinance by making the following changes under Item I, Definitions:

Delete the definition of "Area of Shallow Flooding" in its entirety.

Under "Regulatory Floodway", replace the second sentence with the following: "These areas are designated as floodways on the Flood Insurance Rate Map."

Under "Special Flood Hazard Area", replace the first sentence with the following: "Special flood hazard area means an area having flood, mudslide and/or flood-related erosion hazards, and shown on a FIRM as Zone A or AE."

ADJOURN TO WEDNESDAY, MARCH 12, 2003 AT 7:00 P.M.

13. To see if the Town will vote to raise and appropriate the sum of \$37,195.78 (Thirty-Seven Thousand One Hundred Ninety-Five Dollars and Seventy-Eight Cents) for 2003 to fund the following new wage ranges for the Warner Police Department.

<u>Position</u>	<u>Low</u>	<u>High</u>
Chief	\$45,792.00	\$58,947.00
Sergeant	\$35,540.00	\$43,846.00
Patrol Officer	\$30,818.00	\$40,498.00
Part Time Officer	\$12.48/Hr.	\$15.25/Hr.

The normal time to achieve the maximum rate of pay to be ten years, pending satisfactory performance evaluations each year. To take effect with the pay date of March 18, 2003, each officer to begin at Step 8, or 80% of the High. (Article Submitted by Petition) (Recommended by the Selectmen) (Not Recommended by the Budget Committee) (Not Included in the Budget) **Majority Vote Required**

14. To see if the Town will vote to raise and appropriate the sum of \$50,000.00 (Fifty Thousand Dollars) to add to the Conservation Fund in accordance with RSA 36-A:5, III as an additional source of revenue

appropriated for the purpose of conserving open land in Warner. (Article Submitted by Petition) (Recommended by the Selectmen, the Budget Committee, and included in the Budget) **Majority Vote Required**

15. To see if the Town will vote to raise and appropriate the sum of \$21,635.00 (Twenty-One Thousand Six Hundred Thirty-Five Dollars) to be added to the Fire Department Budget to cover Health Benefit costs for the Fire Chief and the Day Time Week-day On Call EMT-Rescue Person, also included in this Article is the Town's Retirement contribution and two weeks vacation coverage for the Day Time Week-day On Call EMT-Rescue Person. (Recommended by the Selectmen) (Not Recommended by the Budget Committee)(Not Included in the Budget) **Majority Vote Required**
16. To see if the Town will vote to raise and appropriate the sum of \$4,335.48 (Four Thousand Three Hundred Thirty-Five Dollars and Forty-Eight Cents) to be added to the Fire Department Budget to cover ½ of the Health Ins. cost for the Fire Chief, who now pays 100% of his coverage. (Article Submitted by Petition) (Recommended by the Selectmen) (Not Recommended by the Budget Committee) (Not Included in the Budget) **Majority Vote Required**
17. To see if the Town will vote to raise and appropriate the sum of \$12,964.63 (Twelve Thousand Nine Hundred Sixty-Four Dollars and Sixty-Three Cents) to be added to the Fire Department Budget to cover Health Ins. cost of \$11,705.76, Town Retirement Contribution of \$795.37 and 2 Weeks Vacation Coverage at \$463.50 which will cover all benefit costs for the full-time EMT Rescue Squad Member. (Article Submitted by Petition) (Recommended by the Selectmen) (Not Recommended by the Budget Committee) (Not Included in the Budget) **Majority Vote Required**
18. To see if the Town will vote to raise and appropriate the sum of \$66,400.00 (Sixty-Six Thousand Four Hundred Dollars) for the purpose of purchasing a new Highway Department Dump Truck. (Recommended by the Selectmen and the Budget Committee, and included in the Budget) **Majority Vote Required**
19. To see if the Town will vote to raise and appropriate the sum of \$42,000.00 (Forty-Two Thousand Dollars) for the purpose of refurbishing the 1981 Fire Department Tanker Truck and, furthermore to authorize the Selectmen to withdraw \$42,000.00 (Forty-Two Thousand Dollars) from the Fire Equipment Capital Reserve Fund. No money to be raised by taxation for this Article. (Recommended by the Selectmen, the Budget Committee, and included in the Budget) **Majority Vote Required**

20. To see if the Town will vote to raise and appropriate the sum of \$6,350.00 (Six Thousand Three Hundred Fifty Dollars) for the purpose of purchasing an Optical Scan Vote Tabulating System. (Recommended by the Selectmen, the Budget Committee, and included in the Budget)
Majority Vote Required
21. To see if the Town will vote to raise and appropriate the sum of \$25,400.00 (Twenty-Five Thousand Four Hundred Dollars) for the purpose of purchasing a new Police Department Cruiser. (Recommended by the Selectmen, the Budget Committee, and included in the Budget)
Majority Vote Required
22. To see if the Town will vote to raise and appropriate the sum of \$100,000. (One Hundred Thousand Dollars) to be placed in the existing East Roby District Road Reconstruction Capital Reserve Fund. (Recommended by the Selectmen, the Budget Committee, and included in the Budget)
Majority Vote Required
23. To see if the Town will vote to raise and appropriate the sum of \$50,000 (Fifty Thousand Dollars) to be placed in the existing Highway Equipment Capital Reserve Fund. (Recommended by the Selectmen, the Budget Committee, and included in the Budget) **Majority Vote Required**
24. To see if the Town will vote to raise and appropriate the sum of \$50,000 (Fifty Thousand Dollars) to establish a Capital Reserve Fund for the Fire Department Building/Renovation Fund and to further appoint the Selectmen as Agents to expend from this Fund (per RSA 35:1). (Recommended by the Selectmen, the Budget Committee, and included in the Budget) **Majority Vote Required**
25. To see if the Town will vote to raise and appropriate the sum of \$20,000.00 (Twenty Thousand Dollars) to establish a Capital Reserve Fund for the repair of the Town Hall Roof, and to further appoint the Selectmen as Agents to expend from this fund (per RSA 35:1). (Recommended by the Selectmen and the Budget Committee, included in budget) **Majority Vote Required**
26. To see if the Town will vote to raise and appropriate the sum of \$5,000 (Five Thousand Dollars) to be added to the existing Forest Fire Expendable Trust Fund. (Recommended by the Selectmen) (Budget Committee only recommends \$1,000.00 which is included in the Budget)
Majority Vote Required
27. To see if the Town will vote to raise and appropriate the sum of \$5,000 (Five Thousand Dollars) to be added to the existing Expendable Trust Fund for the Cemeteries (per RSA 31:19-a) to be used for Town

Cemeteries Head Stone restorations. (Recommended by the Selectmen, the Budget Committee, and included in the Budget) **Majority Vote Required**

28. To see if the Town will vote to raise and appropriate the sum of \$2,282,845.00 (Two Million Two Hundred Eighty-Two Thousand Eight Hundred Forty-Five Dollars) which represents the bottom line of the posted budget as recommended by the Budget Committee. Not recommended by the Selectmen (Said sum is inclusive of all Articles included by the Budget Committee.) **Majority vote required**
29. To see if the Town will vote to authorize the Town Clerk to collect a motor vehicle registration surcharge, the amount of which is set forth in RSA 261:153, V as follows:
- \$5.00 for heavy vehicles, including mobile homes and house trailers, heavy trucks and truck tractors whose gross weight exceeds 18,000 pounds, and buses.
 - \$3.00 for automobile, light vehicles including trucks and commercial motorized vehicles including tractor trailers; and
 - \$2.00 for special use vehicles including all-terrain vehicles, agricultural and farm vehicles, historic vehicles, and 2-wheeled vehicles including mopeds, motorcycles, and non-motorized car and boat trailers.

And further, to require the Town Clerk after deducting .50 from each fee to cover administrative costs, to deposit the remainder into a Town reclamation trust fund which is hereby created pursuant to RSA 149-M:18 to be held by the Town Treasurer in a separate account and to be spent under the direction of the Selectmen to pay for the collection and disposal of used motor oil, motor vehicle batteries, and motor vehicles tires; and excess in the fund may be used for the recycling and reclamation of other types of solid waste. (Article Submitted by Petition) **Majority Vote Required**

30. To see if the Town will vote with passage of this Article, that we, the citizens of Warner, New Hampshire, call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to ensure that:
- Everyone, including the self-employed, unemployed, un – and underinsured, and small business owners has access to an affordable basic health plan similar to what federal employees receive;
 - Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system;
 - Everyone receives high quality care that is cost efficient and medically effective; and

➤ That these efforts help control the skyrocketing cost of health care.
(Article Submitted by Petition) **Majority Vote Required**

31. To see if the Town will vote to adopt the amended changes to the Solid Waste Ordinance, as amended on June 11, 2002 per RSA 149-M:17 & RSA 31:39.
32. To accept reports of the Town Officers heretofore chosen and Committees appointed as published in the Annual Town Report and to pass any vote relating thereto.
33. To see if the Town will vote under RSA 31:39 to permit the Board of Selectmen to adopt bylaws on behalf of the Town of Warner until the next Annual Meeting.
34. To transact any other business that may come before said Meeting.

Given under our hands and seal, this, the 18th day of February, in the year of our Lord, two thousand and three.

ROBERT C. O'CONNOR	<i>Selectmen</i>
JOHN C. BRAYSHAW	<i>of</i>
EDWARD F. MICAL	<i>Warner</i>

A true copy of Warrant – Attest:

ROBERT C. O'CONNOR	<i>Selectmen</i>
JOHN C. BRAYSHAW	<i>of</i>
EDWARD F. MICAL	<i>Warner</i>

Warrant of the Warner Village Water District Annual Meeting 2003 The State of New Hampshire

To the inhabitants of the Warner Village Water District in the Town of Warner, in Merrimack County, in said State, qualified to vote in District affairs:

You are hereby notified to meet in the Town Hall in said Warner on Tuesday, the 18th day of March next, at 7:30 o'clock in the evening to act upon the following subjects:

1. To choose one Commissioner for three years.
2. To choose a Clerk, Treasurer for the ensuing year.
3. To hear the reports of the District Officers and Committees as printed in the Town Report for the preceding year and pass any vote relating thereto.
4. To see if the District will vote to authorize the Commissioners to apply for, receive and expend, only after a public hearing, any and all grants which may be available for water and sewage systems of the District or for any study as may be required or appropriate for the operation or improvement of said systems.
5. To see if the District will vote to authorize the Commissioners to accept gifts and grants on behalf of the District.
6. To see if the District will vote to authorize the Commissioners and District Treasurer to borrow money in anticipation of taxes and water and sewer rents on the note or notes of the Warner Village Water District.

7. To see is the District will vote to keep in effect the water and sewer rates as adopted by the Special District Meeting on September 9, 2002, as follows:
- | | |
|-------------------------|------------------------------------|
| Water: | \$2.80 per 1000 gallons |
| Water availability fee: | \$15.00 per unit per quarter |
| Sewer: | \$8.10 per 1000 gallons water used |
| Sewer availability fee: | \$15.00 per unit per quarter |
8. To see if the District will vote to raise and appropriate the sum of two hundred sixty thousand dollars (\$260,000) for the operation, maintenance and improvement of the District's water and sewer systems, which sum represents the bottom line of the posted budget as recommended by the Budget Committee.
9. To transact any other business that may legally come before the said meeting.

Given under our hands and seal, this 10th day of February, in the year of our Lord, two thousand and three.

PHILIP W. LORD
PETER E. NEWMAN
DONALD S. HALL

Commissioners
of
Warner Village Water District

A true copy of warrant – Attest:

PHILIP W. LORD
PETER E. NEWMAN
DONALD S. HALL

Commissioners
of
Warner Village Water District

Town Meeting Notes

Emergency Management Report

Emergency Management has changed since the events of September 11, 2001. Now, more than ever, we must also plan, train, and exercise for a terrorist event in addition to the natural hazards that threaten our way of life. In 2002, emergency management activities were focused in all areas; planning, training and exercising.

The main planning emphasis for 2002 was to re-write the Evacuation and Mass Care annexes to Warner's Emergency Operations Plan. In surveying the mass care site in Warner, it was decided that we must identify alternate sites out of Town if an evacuation is ordered for the center of Town. We also continued to work with the Simonds School Team to plan for emergencies that may affect the school. These annexes are expected to be finalized in early 2003.

Emergency Management personnel continue to attend training courses and seminars. Transfer Station personnel attended hazardous materials training sponsored by the State of New Hampshire, Department of Environmental Services. Our Public Works Director also attended State sponsored training. Emergency Management personnel also attended State sponsored "Field delivery" courses.

In December, our Emergency Management Team participated in a Winter Storm Table-top exercise. This exercise simulated a blizzard similar to the one that struck New England back in 1978. I would like to thank all those that participated in this exercise. We are planning to conduct an exercise in mid 2003 that also includes the Simonds School Team.

I would like to publicly thank Donna Butler, who for the past eight years has taken on the duties as Warner's Deputy Emergency Management Coordinator. Donna was instrumental in entering our hazardous materials information into the Cameo Program as well as assisting in revising our Emergency Management Plan. With her busy schedule, she was unable to continue as Deputy Coordinator, so she resigned in March. My sincere thanks and appreciation to Donna for all her assistance.

I would like to thank the Board of Selectmen, all Town Departments and a special thanks to the Town Office Staff for your continued support and cooperation during the year. By working together, we become better prepared when disaster strikes.

Respectfully submitted,

Edward F. Mical
Coordinator



Budget Committee Report

Challenge is possibly the most appropriate word to describe the activities of the Town of Warner Budget Committee's functions this year. We began the year with the Challenge to provide to the residents of Warner a budget that meets the resident's needs and maintained fiscal responsibility to the residents of Warner. Challenged to secure the critical information necessary to prepare the budget, Challenged to ask the pressing questions of both the Department Heads and the Selectmen: "what is really needed and what will be the impact if we do not fund all the requests?"

From August 2002 through January 2003, the Town of Warner Budget Committee faced the Challenge and has presented a budget that we feel meets all of the Challenges that were put before us. Our budget is a level budget when compared to last year. Our budget meets all the present operational needs of the Town of Warner. Our budget looks forward to the future needs of the Town of Warner, with capital reserve dollars allocated for highway, equipment, and fire department building funds.

I would like to thank all the residents of Warner for their contributions, both through out the year and during the public meetings, the Department Heads for their efforts during this budget process and the Selectmen's office for their efforts to work in a cooperative budget process. It wasn't an easy Challenge, but we meet the Challenge as a Town, with respect for everyone's views throughout the process.

Respectfully submitted,

M.D. Cutting – Chairman

Jere Henley

Christine Perkins

Marc Violette

J.D. Colcord

Peter Newman

Harold Whittemore

Edward F. Mical – Selectmen's Representative

Fire Department Report

The year 2002 was a record year for calls and alarms with a total of 318. Even with the increase in activity all systems are working well with no major problems with personnel or equipment.

Several members organized a memorial service for the members of the New York City Fire Department with guests from New York City. This went very well and was greatly appreciated by all who attended.

I am asking for your support for funds to rebuild our 22 year old tanker. This should give us at least another 10 years service at a cost of \$100,000.00 less than a new tanker. Also in the budget is \$10,000.00 for the purchase of a new Jaws of Life tool. The one we have is over 20 years old and is ready to retire.

New members this year are Emmett Bean Jr., Paul Raymond, and Pat Culpon on the Fire Department, and Aram Kalpakgian on the Rescue. Emmett Bean Jr. and Mike Henley are currently taking Firefighter I Class and Aram Kalpakgian is currently an EMT Paramedic.

As always I want to thank all Town Departments for their great support for the Fire Department and Rescue Squad and thank you to all the residents of Warner for your great support.

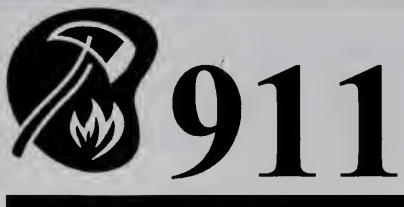
*Respectfully submitted,
Richard D. Brown
Fire Chief*



Summary of Calls and Alarms of 2002

Medical calls	156	Motor vehicle accidents	56
Vehicle fires	12	Brush & grass fires	12
Illegal burns	4	Alarm activations	13
Structure fires	17	False alarms	3
Service calls	7	Hazardous materials	7
Chimney fires	4	Wires down	5
Mutual Aid Hopkinton	8	Mutual Aid Webster	1
Mutual Aid Bradford	3	Mutual Aid Henniker	2

Total 318



**Be sure that your house
number is visible from
the street**

**To obtain a 911 number
contact the
Assessing Clerk
456-2298**

Report of Town Forest Fire Warden And State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L;17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000.00 and/or a year in jail, plus suppression cost.

A new law effective January 1, 2003 prohibits residential trash burning (RSA 125-N). Contact New Hampshire Department of Environmental Services at (800) 498-6868 or www.des.state.nh.us for more information.

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. Contact your fire department or the New Hampshire Division of Forests and Lands at www.nhdf.l.org or 271-2217 for wildland fire safety information.



ONLY YOU CAN PREVENT WILDLAND FIRES

2002 Fire Statistics

(All fires reported thru November 10, 2002)



Totals by County

	<u># of fires</u>	<u>Acres</u>
Belknap	52	13.5
Carroll	80	10.5
Cheshire	39	17
Coos	3	2.5
Grafton	53	21
Hillsborough	108	54.5

Causes of Fires Reported

Arson/Suspicious	43
Campfire	31
Children	32
Smoking	32
Rekindle of permit	3
Illegal	7

Totals by County

	<u># of fires</u>	<u>Acres</u>
Merrimack	94	13.5
Rockingham	60	25.5
Strafford	31	23
Sullivan	20	6

Causes of Fires Reported

Lightning	36
Misc*	356

(*Misc: powerlines, fireworks, railroad, ashes, debris, structures, equipment)

	<u>Total Fires</u>	<u>Total Acres</u>
2002	540	187
2001	942	428
2000	516	149

Respectfully submitted
Chief Robert "Bud" Nelson
Forest Ranger

What You Should Know About Backyard Trash Burning

Why has New Hampshire banned backyard trash burning?

- ❖ Many highly toxic chemicals, including **dioxin**, are released into the air when trash is burned. Today's trash contains inks, dyes, chlorine, plastics, toxic metal and a variety of synthetic materials that can produce these toxins when burned, especially at the poor combustion, low temperatures and lack of oxygen typically present in backyard burn barrel.
- ❖ Smoke from burn barrels stays close to the ground. As a result, the toxic emissions stay "close to home", affecting your own family and neighbors – especially children – the most.
- ❖ Backyard trash burning generates smoke and odors that often create a nuisance.
- ❖ Backyard trash burning can be a fire hazard.

What are the penalties for violating the ban?

Penalties for violating the ban range from a simple warning with an explanation of the ban, to fines ranging from up to **\$100.00** for the first offense to **\$250.00** for subsequent offenses. The New Hampshire Department of Environmental Services (DES) has the authority to enforce the ban.

How should I dispose of my household trash?

All New Hampshire towns are required to provide approved methods of trash disposal for their residents, making backyard trash burning an unnecessary practice. You can reduce the amount of trash that must be disposed of by:

- ❖ Recycling paper, glass, plastics, aluminum, used motor oil, and other materials at your town transfer station or recycling center (call your town office to find out more about recycling opportunities available in your area).
- ❖ Creating and using a compost pile for organic material including leaves, grass clippings and vegetable scraps. Compost makes an excellent mulch and natural fertilizer for gardens.
- ❖ Purchasing food and other items with less packaging or in bulk to avoid unnecessary waste.

If you have questions about backyard trash burning or your trash disposal options, call DES at (603) 271-2975 (Public Information Office), or (800) 498-6868 (Air Resources Division).

Trustees of Town Cemeteries

Annual Report

The Trustees of the Town Cemeteries are responsible for the maintenance, repair and improvements to the 30 cemeteries in the Town. Some of these are small family lots in presently undeveloped sections of Warner, as well as the 30 acre New Waterloo Cemetery located on Route 103 West of Town.

The combination of interest from perpetual care trust funds and money from the Town of Warner allows us to hire a part-time custodian, pay the American Legion for annual spring clean-up before Memorial Day, and pay for small maintenance jobs that must be hired out to individuals. John Davis did the mowing in the cemeteries again this year as well as additional brush cutting on the perimeters of some of the cemeteries.

At the 2002 Town Meeting a Warrant Article was passed creating the Town of Warner Expendable Cemetery Trust for the purpose of headstone restoration in Warner cemeteries. By vote this trust was funded \$5000. In addition, we made application for and received funds from the Fall Foliage Festival, and the Nancy Sibley Wilkins Trust. With continued Town funding and these generous grants we hope to restore our cemeteries to their original appearance. We extend our appreciation to these organizations and to the Town of Warner.

On Clean-Up Day in April the Trustees spent the morning in the Village Cemetery straightening smaller gravestones and elevated those stones lying flat to allow for air circulation and to prevent further deterioration.

As part of our plan to renovate our old cemeteries, Perry Brothers Monument Co. of Concord straightened headstones in the Village, Tory Hill, and Davisville cemeteries through the summer and fall months.

In June the Trustees completed the marking out of all lots in New Waterloo Cemetery. We expect to have the test boring completed in 2003.

The 2003 Annual Clean-Up Day is tentatively scheduled for the last Sunday in April, the 27th. We welcome all volunteers to be ready at 7:30 A.M. with necessary items: rakes, gloves, bug repellent and drinking water. The first work site will be announced later this year.

The American Legion, John Davis, and all our volunteers are to be commended for their fine and faithful care of our cemeteries. The condition in which we keep them is a reflection of our respect for the past and a measure of our ongoing commitment to the well-being of our community.

Respectfully submitted,

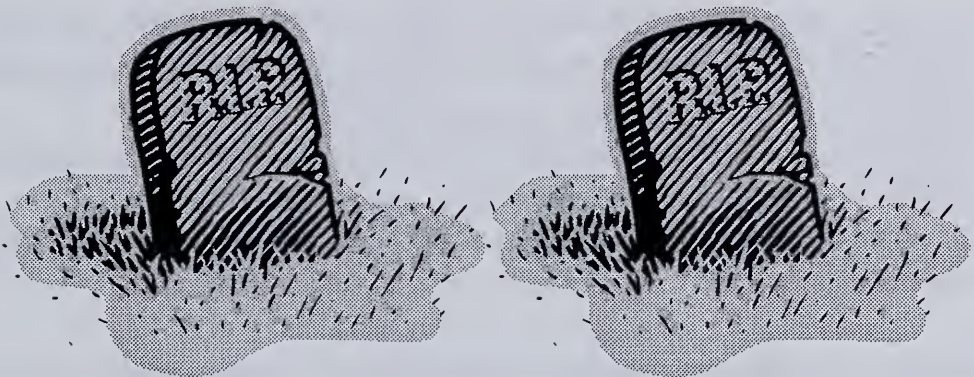
Anna M. Allen

Kenneth Cogswell

Gerald B. Courser

Jayne A. Greenlun

Robert C. Shoemaker, III



Lake Sunapee Region Visiting Nurse Association and Affiliates



Lake Sunapee Region Visiting Nurse Association has the opportunity on a daily basis to make a real difference in our community and to provide services that are significant. We try to strengthen your ability to achieve what is valuable to you through our highly skilled clinical services, the caring touch of our staff and volunteers, through our technology, our health education, and our support programs.

We know that home care keeps families together...there is no more important social value. We know that home care helps preserve the independence of the elderly and prevents or postpones institutionalization. Home care promotes healing, provides support and symptom management for the dying, and allows acutely and chronically ill children to be at home, and sometimes even to continue to attend school.

During the past year all of us at Lake Sunapee Region VNA worked to ensure that we carried out our mission to collaborate with physicians and others to provide needed home health and hospice services that preserve dignity and independence; and to sponsor a work environment of excellence for our employees.

Medicare and private insurance companies continue to focus on decreasing costs to control government spending and to keep premiums affordable. This is a difficult task that puts additional burdens on health care providers daily. We also face increasing staff shortages, especially in nursing. In order to deal with this reality, Lake Sunapee Region VNA continued to invest in technology that allows us to become more efficient. Technology investments ranged from monitoring units in the home, to personal emergency response units, to laptop technology for the staff that makes documenting care and complying with regulations more efficient. We also invested in training our staff to ensure that they

have the most up to date skills and competencies to meet the ever-changing demands in the home. Finally, we partnered with other organizations to develop new models of care such as our *Bringing Children Home* project. This initiative links five home care agencies with other providers to develop systems and skills that will allow us to care for very sick children and keep them at home with their families as much as possible. One father stated, “Your services allowed us to be a family again”.

We hope that if you or someone you know received care during the past year from Lake Sunapee Region VNA, that it was a service that had value to you and your family. Following is a list of a few of the community benefit services we provided for residents in your community:

- Caregiver Training programs
- Adult and Children’s Bereavement Support
- Health Education programs
- Parent-Child Support Group
- Administration of the LifeLine program
- Daily monitoring of acutely and chronically ill patients through telemedicine
- Mentoring of student nurses, licensed nursing assistants and therapists
- Medications for low income children
- Site for Kearsarge Food Pantry
- Meeting space for outside groups
- File of Life kits and emergency preparedness teaching for each patient
- Hospice Volunteer Training

During the past year 423 residents of Warner utilized our services. Adults and children needing home care and hospice services received 2158 visits. In addition, people needing long-term assistance received 1739 hours of care. LifeLine monitoring was provided for 4 people, and 6 residents used our HomMed vital sign monitoring program. We are grateful for the loyal support of our towns, individual and business donors. You make it possible for us to continue our mission in this community.

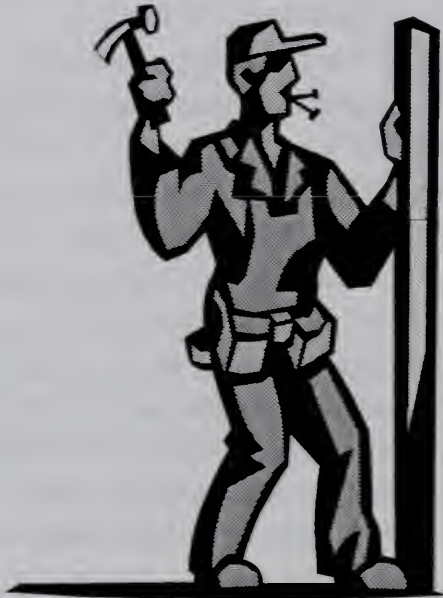
*Respectfully,
Andrea Steel
President and CEO*

Building Inspector Report

Report of permits issued Jan. 1, 2002 to Dec. 31, 2002

Total insp./yr. 2002 Est.	170
Total inspections performed 2002	120
Total permits completed 2002	73
Total permits outstanding for 2000	4
Total permits outstanding for 2002	15
Total permits for new homes	26
Total permits for additions/garages	33
Total permits for sheds/decks	20
Total permits for misc. renovation	1
Total permits for business construction	2
Total permits issued 2002	82
Est. inspections remaining 2002	149

*Respectfully submitted,
Dennis J. Labrecque Sr.
Building Inspector*



Central New Hampshire Regional Planning Commission

28 Commercial Street - Concord, NH 03301

Phone: (603) 226-6020 Fax: (603) 226-6023

Internet: www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Warner is a member in good standing of the Commission.

The Commission's mission is to improve, through education, training, and planning assistance, the ability of the municipalities of the region to prepare and implement municipal plans; to prepare a plan for effective and appropriate development and utilization of the resources of the region; and to assist municipalities in carrying out the regional plan.

The Commission provides a variety of planning services, including consultations on planning issues; planning research; sample ordinances, regulations, and planning documents; access to Census information and other data sources; grant information; review and comment on planning documents; development review; and educational programs.

Membership also entitles a community to affordable master planning assistance, geographic information systems (GIS) mapping, and other land use and transportation planning-related assistance.

During 2002, CNHRPC provided the Town of Warner with assistance in the following areas:

Staff assisted the Warner Planning Board by providing subdivision review assistance and in the revision of the Town's site plan review regulations. Staff attended a Planning Board meeting to discuss site plan amendments related to performance review design standards, the Capital Improvements Program (CIP), and the Master Plan process.

Staff also developed a series of maps for the Warner Conservation Commission for the Mink Hills GIS/Conservation Plan. The maps include access to parcels, land cover, aerial photography, wetlands, and base map.

In addition to the local services described above, in 2002 the Central New Hampshire Regional Planning Commission:

- Provided general local planning assistance to member municipalities and responded to inquiries regarding zoning ordinance, subdivision regulation, and site plan review regulation revisions.
- Held four meetings of the CNHRPC Regional Resource Conservation Committee (R2C2), which seeks to bring representatives of each of the region's communities together to work on conservation issues that affect the overall region.
- Coordinated two public forums related to housing issues in the Central NH region with funding provided by the New Hampshire Housing Finance Authority (NHHFA).
- Conducted approximately 170 traffic counts throughout the region, including 7 in Warner.
- Organized and hosted three meetings of the CNHRPC Transportation Advisory Committee (TAC).
- Initiated the update of the FY 2005-2014 Regional Transportation Improvement Program (TIP).
- Completed the CNHRPC Multi-Use Trail Plan.
- Initiated the update and expansion of the regional transportation model.
- Provided assistance to municipalities, groups and interested individuals regarding the Transportation Enhancements (TE) and Congestion Mitigation and Air Quality (CMAQ) programs.
- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMRLAC).

- Continued the development of an update to the Land Use section of the Regional Plan.
- Hosted a Land and Community Heritage Investment Program (LCHIP) application workshop.
- Provided assistance to CNHRPC member towns regarding National Flood Insurance Program (NFIP) participation and compliance.
- Prepared an update to the regional conservation lands Geographic Information Services (GIS) map and database.
- Assisted local housing and childcare advocacy groups through funding provided by the Community Development Finance Authority (CDFA).
- Provided support and assistance to local trail advocacy groups and land trusts.

For additional information, please contact the CNHRPC staff or your representatives to the Commission, Pam Trostorff and Jere Henley (alternate), or visit us on the internet at www.cnhrpc.org.

*Respectfully submitted,
Michael Tardiff
Executive Director*

Chandler Reservation Report

During 2002, the Committee decided to offer for bid a previously marked area of timber located off Bean Road. More specifically, it encompasses an area formerly occupied by a group of people called "The Osgoodites". Bids were received and the high bidder was Cersosimo Lumber Company. The sale is to be operated for them by local resident Alfred Hanson.

After approximately 22 years working as a consulting forester with the Committee, Steve Lord has decided to step down from that position. The Committee wishes to thank him for the professional guidance and advice he provided. The Committee has had discussions with Tim Wallace about assisting the Committee in the same capacity. Tim is familiar with the Reservation property having assisted Steve on several occasions. Most recently with the current on-going sale. Tim was also a contributor in a forestry presentation held at the Town Hall a few years ago that was sponsored by the Committee.

Future plans are to continue the re-marking of the Reservation's boundaries and to monitor timber conditions throughout the reservation.

Respectfully submitted,

Allison P. Mock

Gary Young

Gerald B. Courser

Richard M. Cutting

Conservation Commission Report

Conserving open space in the Mink Hills continues to be the main focus of the Conservation Commission. In early March, we hosted a joint program meeting with the Historical Society to discuss the protection of natural and historical resources in the Minks. The meeting was a great success with approximately 150 in attendance. Presentations were made by Conservation Commissioner, Doug Bechtel on the ecological values of large contiguous land areas such as the Minks, Rebecca Courser presented an overview of the history of the area and Debbie Stanley of the Ausbon-Sargent Land Protection Trust presented information on conservation easements.

The Conservation Commission and the Historical Society next collaborated on the development of a grant proposal to the New Hampshire State Conservation Committee (funds made available through the sale of the conservation license plate) to fund a natural and historical resource inventory and conservation plan. We learned in May that our application for \$4,500.00 had been funded. The bulk of the funds will be used to contract with the Central New Hampshire Regional Planning Commission to provide Geographical Information System (GIS) maps for the project. The matching funds required for the grant will be raised through hours of volunteer time donated by members of the Commission, the Historical Society and interested members of the public.

During this same time period the Conservation Commission undertook negotiations for the purchase of a conservation easement with the owner of a 745 acre track of land in the Minks. The parcel of land contained both natural and historical resources of interest and abuts lands on which the Commission obtained a conservation easement last year. As the year ends we are working to raise the funds to close this deal in 2003. The Commission has submitted a grant proposal to the New Hampshire Land and Community Heritage Investment Program (LCHIP) for a portion of the funds. We have successfully made it through the first round of deliberation and will learn in February 2003 if we have been awarded a grant to partially fund this project. More funds will be needed to close the deal, and we will also be asking the voters at Town Meeting to support this project.

In June the Commission sponsored a Road Clean-Up Day. In spite of a very rainy day we were able to pick up many bags of trash along Pumpkin Hill Road, Schoodac Road, and Route 102. Thank you to the Girl Scouts, 4-H Club, Cub Scouts and individuals who helped us out. We hope to make this an annual event but we all look forward to a time when it will not be necessary because of the lack of litter!

In July we organized a Geographical Positioning System Workshop for Town Officials and other interested folks. We had a good turn-out with representatives from the Fire Department, the Planning Board, Zoning Board, Selectmen, and Historical Society joining members of the Commission for a very valuable workshop led by representatives of the UNH Cooperative Extension.

During the past year two members of the Commission resigned and I would like to take this opportunity to thank both Sue Bartlett and Doug Bechtel for all the work they did during their tenures on the Commission. We also welcomed Brian Hotz and Ted Young as new members. I would also like to thank all those who have taken time to attend one or more of our monthly meetings. We hope to see more of you in the coming year. We meet the first Wednesday of each month at 7:00 p.m. in the lower meeting room of the Town Hall.

*Respectfully submitted,
Richard Cook, Chairman*



Recycle Committee Report

As was recommended last year, the Board of Selectmen asked that the Recycle Committee continue its operation and advise them regarding all aspects of recycling in Warner.

Most importantly, in 2002 the Recycling Committee brought to the Selectmen recommendations for revisions to the Solid Waste Ordinance. Although the ordinance (which can be found on-line on the Town's homepage) covers all aspects of trash disposal in Warner, much of it has to do with recycling. After lengthy deliberation, the Committee brought the Selectmen its recommendations. On April 23, 2002, the Selectmen adopted the ordinance recommended by the committee.

What does the revised ordinance mean for you and recycling?

First of all, recycling is alive and well in Warner. The revised ordinance continues our decade long commitment to recycling. Recycling is mandatory and is done to the maximum extent feasible.

Added to the list of mandatory recyclables are all forms of plastic (1-7, including Styrofoam), grey cardboard, mixed paper, metal and tin cans. Except for #1 and #2 plastics, these items were optional for recycling before. Unbroken fluorescent tubes, and used propane tanks are now able to be disposed of as well.

Recyclables that remain on the list include glass, ceramics, aluminum containers, leaves and yard clippings, newspaper, and corrugated cardboard.

Other materials kept out of the general trash bin are also important recyclables. Used motor oil is collected and used as fuel to heat the recycling building. Large metal items such as car parts, mufflers, bedsprings and wire are collected and marketed. Household appliances are collected and stripped of their toxic elements and sent to the metal recyclers. Paint is collected, combined and reused. Batteries are collected and sent for special disposal. Clothes are kept for a time to allow residents to find reusable treasures. Books, computers parts, and all sorts of other odds and ends are on display for the aggressive recycler to take home from the recycling center.

It is important to point out that with the increasing development in Town comes increasing amounts of trash. Every ton of trash that can be recycled is one ton that will not have to add to our regional trash disposal bill. The Town is currently exceeding its base tonnage allocation and can expect to pay a premium to dispose of the excess. That premium is almost double the cost for each additional ton over our base tonnage. Recycling can help minimize this cost.

Respectfully submitted,
David Hartman
Chairman



Concord Regional Solid Waste Cooperative Report

In order to dispose of its solid waste, Warner participates with other regional towns in the Concord Regional Solid Waste Cooperative. The Coop was organized over a dozen years ago to address the growing needs of trash disposal. Landfills were being closed. We remember doing business at the Hopkinton-Webster landfill.

Among several options available at that time, the Coop chose to develop a trash-to-energy facility. What this meant was hiring the services of a major corporation to construct and operate an incinerator to burn trash, the heat from which is used to power generators to produce electricity. That electricity is fed into the general power grid that finds its way back into our houses and businesses to power our light and appliances.

Initially, the Coop members used less than half of the capacity of the facility. Annually, the incinerator is able to burn a total of 180,000 tons of trash. The contract that the Coop has with the operator was negotiated for a life of 20 years, expiring in 2009. In the contract is an allowance for total tonnage from Coop member communities of 134,600 tons per year. We have exceeded that tonnage. Any tonnage in excess of that can (and is) charged at the spot market rate and that rate is double the rate charged if the tonnage is less than the allowable.

Through the 90s especially, the economy was good. Apparently, its still not bad for house construction and development in Warner. Warner has nearly doubled the amount of trash it hauls to the regional incinerator since we joined the Coop. It's gone from 950 tons per year in 1990 to a little over 1,800 tons per year in 2002. Recycling has helped considerably to reduce this overall amount.

Currently, the Regional Coop has been looking at options to deal with trash beyond the year 2009. An amendment to the Coop bylaws will give the Coop a strong position in contract negotiations beyond that date.

*Respectfully submitted,
David Hartman
Representative to the Solid Waste Coop*

Warner Transfer & Recycling Station Report

The year 2002 saw many changes in the way material is handled. The demolition area was moved and residents are no longer allowed to toss construction and demolition material in the box. The material is placed on the ground in front of the box and then sorted and loaded by hand. The box goes out heavier with fewer trips per year.

The steel box is being handled in a similar manner reducing transportation fees.

The old demo area pole building was closed in with recycled material and painted using inmate labor. Inmate labor was also used to paint the main building with recycled stain.

For the second year in a row the Transfer Station has been able to find woodstoves for Warner families. In 2002 four families received working woodstoves to heat their homes, and three families obtained air-conditioners and two refrigerators and an electric stove were also placed with Warner families.

If you need something let us know, maybe we can help.

The Gross Annual Tonnage remained the same, 1734 tons at \$37.00 a ton with transportation cost being at \$115.00 per trip. The only way we can reduce the cost in this area is to recycle more and to make sure the box is as full as possible to reduce the number of trips to the incinerator. This is why the box sometimes overflows. The box is a 40 yard container, too big for 2 days and often not big enough for 3 days. The Transfer Station has an agreement with Naughton & Son to take demo in the form of pallets for \$100.00 credit to be applied to transportation costs of the refuge box. We received \$900.00 credit in 2002. In this way the Town received almost 8 trips to Concord Regional at no cost.

I would like to thank Peter Newman, Jim Ryan, George Roberts, Volunteer Ed Pickard and Selectman Robert C. O'Connor for an outstanding year. We moved 458.90 tons of recyclables swiftly and efficiently through the facility due to the tremendous efforts of these men.

All of us would like to thank all the users of the Transfer Station and Allan Brown for a smooth transition in a year of change.

Respectfully submitted,
Paul Fouliard
Supervisor

Transfer & Recycling Station Statistics Year Ending 2002

Material	Tons	Revenue	Cost Avoidance Savings
Steel	120.40	\$2,740.82	
Aluminum Cans	5.1	\$2,473.02	\$188.70 @ \$37.00/ton
Scrap Aluminum	1.2	\$1,068.00	\$44.00 @ \$37.00/ton
Paper, Cardboard, etc.	249	\$9,463.03	\$8,362.00 @ \$37.00/ton
Plastic #1-7	14.7	\$424.17	\$543.90 @ \$37.00/ton
Batteries	0	0	0
Glass	62.4	0	\$2,456.80 @ \$37.00/ton
Textiles	6.1	0	\$225.70
Demo		\$7,677.47	\$12,769.87
Naughton Credit For Demo Box			\$900.00 credit
Total		\$22,005.69	\$24,590.97 @ \$37.00/ton & \$200.00 Trucking Fee
Oil	1620 gals.	\$777.60	.75 gal./hour, 18 gal. a day

Transfer & Recycling Station

Statistics year ending 2002

October-December = 1620 gal. burned

.48 per gallon for disposal if it had to be removed

Home heating oil cash price \$1.349 \$2,187.00

Propane Tanks 0 \$171.00

57 tanks moved for free, normally \$3.00 a small tank

Disposal Cost

2000	\$6,424.18	
2001	505.24	
2002	830.58	Savings \$5,593.60

Volunteer labor @ 20 hours per week is valued at \$11.00 per hour totaling \$11,352.00.

Total in savings and revenue for 2002 \$76,613.04

Total # Tons	Total # Tons	Total # Tons
<u>Recyclables</u>	<u>Refuse</u>	<u>Demo</u>
458.9	734.87	over 60.64
	59 loads	8 loads

- Demo & Recyclables handled by 4 Transfer Station Attendants & one volunteer was 519.54 tons. Each man moved approximately 130 tons each.
- The price of Freon removal has been reduced.
- Trading service for labor. The tractor, garden tractor, snow blower and plumbing have all been repaired in this manner causing no direct cost to the Town. Special thanks to Mike Chadwick, Tony Simard, Harry Heselton, Harold Whittemore, and Pooch Baker for their skills and help.
- A used oil grant was used to buy and install a new waste oil heater obtained in October.
- The Transfer Station received a 4x8 sign to track recyclables. It has been mounted on the outside of the main building so the residents can track progress.

Highway Department

The work season started by the Highway Crew rebuilding and paving the Old Graded School (CAP) two parking lots, the one in front of the building and the one down back.

After several years of discussion, the Board of Selectmen chose to rebuild 1600' of Iron Kettle Road. This was a very steep narrow road that had no drainage and washed gravel onto neighboring landowner's property every time there was a heavy rain. We blasted several feet of ledge out of the right-of-way to correct sight distance problems and to allow for two lane traffic. Several catch basins and hundreds of feet of culvert were put in place to handle the water flow; hopefully this will also take care of the erosion problem.

In 2002 the Town voted to purchase a new excavator to replace the broken down 1987 excavator. This year we are asking for funds to replace the 1991 Mack Truck as this replacement has been on hold for two years.

With the help of Weaver Brothers Construction Co. we closed about three acres of depleted sand pit that the Town has used for winter sand. Another section has been opened and should be a good source of sand for many years to come. The gravel pit at Pleasant Lake that the Town has been using for the last three to four years will be offered to the Town to purchase this year. With forty miles of poor gravel roads, it would make sense to own a viable source of gravel.

In the past twenty six years that I have run this Department, we have only paved over approximately 2.5 miles of gravel roads. As the Town seems not to move ahead in any manner to pave our gravel roads and with approximately 40 more miles of gravel roads, we will be in need of gravel for a long time into the future.

I would like to remind all residents that there is a winter parking ban. In order to make our jobs easier, please do not park your cars on the side of the road or in parking lots that the Town plows. The parking ban is posted on both ends of Town as a reminder. If a plow should hit your car, it could shut that plow route down for hours, which affects a lot of traffic. We do occasionally have cars towed, however, I would rather not deal with the problem that way, so please be considerate and park your cars in your driveways – not in the Town's right-of-way.

In the last few years a lot of fences and flower barrels have been located in the Town's right-of-way, in the summer they are pretty but in the winter in the blink of an eye they can be damaged or destroyed when 20 tons of steel comes in contact with them. Mailboxes are being placed too close to the road, they need to be placed a few feet (not inches) off the edge of the road. In order to avoid them being hit by a plow, they need to be shoveled or plowed out so they remain visible the entire winter. If you choose to put these structures up, you should be prepared to move them in the winter or mark them so we can see them. Remember, we cannot see through snow banks, or recall where items have been placed in the Town's right-of-way.

I want to wish Ben Fifield a speedy recovery and I want to thank my crew, who always "answer the call" especially during the storms this winter and also during the Iron Kettle Road project that became more time consuming to complete than anticipated.

Respectfully submitted,
Allan N. Brown
Public Works Director



Pillsbury Free Library

Library Directors Report

In February of 2002 we expanded our hours, opening at 1 pm instead of 2 pm on Tuesday, Wednesday and Thursday. This has proven to be a popular time. We will be seeking input from the Public about future expansions of services. A survey will be asking you what hours or services you would like to see added or changed, and how fast we should move from audiotapes to CD format, and from VHS video to DVD. (Donations are always welcome in any format!).

At the end of 2002 the NH State Library transferred the statewide online library catalog (NHU-PAC) to a new web-based system. Now you can search on the Internet to see if we own or can borrow titles you want to read. The NH State Library is also providing NH Residents with free home and library access to EBSCOhost, an Internet-based source of indexes and text of magazine and newspaper articles. They are also providing free access from your home to NewsBank for access to the online version of the Manchester Union Leader and NH Sunday News, and library-based access to AncestryPlus, a set of genealogy databases.

In 2002 we received a large donation from the Estate of Eleanor T. Cutting, which will be used for purchasing materials we might not otherwise be able to afford. Donations in Eleanor's memory have been used to commission a dictionary stand from local master craftsman Ted Blachly. We also received a Bill and Melinda Gates Foundation Grant for three new computers, which will be purchased in 2003. Fall Foliage Festival funds from 2001 are being used to commission new iron railings on the old Main Street steps (to be installed when weather permits).

In 2003 our "wish-list" includes funds to complete the digitization of the Kearsarge Independent from microfilm onto CD-ROM in the coming year, a community camcorder to record programs and events, taller lampposts for the walkways, and more shelving and furniture. Donations are welcomed from individuals or groups.

The tutoring program has continued to match adult students with tutors and to provide help preparing for the G.E.D. exam. Congratulations to those who have now passed! A huge “Thank you”, goes to Louise Hazen, and to all the tutors for their generous donation of time and skills. In 2003 we hope to expand our efforts to include help in the fields of basic adult reading, English as a Second Language, and basic computer tutorials. Anyone who would like to get some help or give some help in these areas (reading, math, ESL, computers) should contact the Library.

2002 Library Statistics Circulation

	2001	2002
Adult and young adult books	7772	8499
Children's books	6297	6343
Magazines	1515	1480
Audio and video recordings	1624	2173
Total	17208	18495

Collections

	Added	Removed	Holdings
Books	1043	404	22181
Audiobooks/readalongs	91	1	574
Music	72	2	769
Videos/DVDs	67	8	482
Mags. & newspapers	1	4	75
software/CD-ROMs	0	4	33
Microfilms	0	0	101
Filmstrip sets	<u>0</u>	<u>0</u>	<u>138</u>
Total	1274	423	24353

Registered borrowers: New: 192 Left/deceased: 72 Total: 2400

Interlibrary Loan: 485 items borrowed, 338 lent out. Total: 823.

Programs: 133 library programs were held, with 1405 total attending. The Frank Maria Meeting Room was also used over 85 times by others.

Museum Passes to the Christa McAuliffe Planetarium, Museum of NH History, Museum of Fine Arts, Mount Kearsarge Indian Museum, and Currier Gallery of Art were used a total of 37 times.

As always, many thanks to all our **volunteers**, especially Liz Young, Shep Bartlett, Fern Lampron, Pat Govoni, Louise Hazen, Liz Mills, Verna Leonard, and the Board of Trustees. Thanks also to Dimentech.com for hosting our website, <http://warner.lib.nh.us>, and MCTTelecom/TDS for free DSL Internet service. Last but not least, thanks to our dedicated, cooperative, and cheerful staff: Deann Hunter, Kay Steen, Linda Hartman, Ed and Gerry Ordway, Louise Hazen, Julia Sweeney and Lynn Sullivan. You are all great to work with. Please feel free to contact us with any questions, comments, or suggestions at: 456-2289 or Email: info@warner.lib.nh.us

*Respectfully submitted,
Nancy Ladd
Library Director*



A Window to the World

A Message from the Pillsbury Free Library Board of Trustees

2002 was another busy one for the Pillsbury Free Library. Thanks to the continuing support from the Town of Warner as well as several important gifts and grants, the library's finances continue to be sound.

In 2003 the library will be finishing up the last year of its multi-year spending cycle. Since Town contributions to library revenue are directly tied to the assessment process, large increases in revenue tend to occur just after re-assessment. These increases are then followed by only very small increases during the years between re-assessments. The policy of the PFL Board of Trustees has been to accumulate much of the increased revenue during the early years of the cycle. This approach makes the savings available for spending during the later years and smoothes out the ups and downs in spending that would otherwise occur. While requiring careful fiscal planning, the process has been successful over the years. We can report that once again this multi-year budget planning process will allow the library to break even during the recent eight-year financing cycle.

Gifts and donations have been an increasingly important component of the library's resources during the last few years. During 2002 the Library received more than \$50,000 in donations. A major bequest of \$49,500 from Eleanor T. Cutting has enabled the library to establish a source of funding for special items not normally available to a small Town library. Both the amount of the gift and the flexibility that goes with it will allow the Library Trustees to address important growth issues in the coming years.

During 2002 the Library also received a grant for \$11,500 from the Bill and Melinda Gates Foundation for new computers. We continue to actively seek such grants, since they have allowed the Library to extend its budget in important areas.

A new issue facing our library involves the implications for all public libraries resulting from new federal statutes included in the USA PATRIOT Act. The Act potentially affects each citizen's desire for privacy (Freedom to Read, Confidentiality). As a result of these new issues, the Library Board is reviewing its policies on privacy and record retention.

Your public library works hard to meet the changing needs of the community. We urge you to come visit us and to take advantage of one of the Town's most important resources.

Respectfully submitted,

Fred Creed, Chairman

TRUSTEES

Fred Creed

John Warner

Rick Lehman

Carol McCausland

George Stevens

Dan Watts

David Hartman

Steve Daigle

Martha Windhurst

Pillsbury Free Library

Report of Trust Funds

MARY MARTIN BUILDING FUND

Cash balance 01/01/02	\$	333.87
Interest		3.67
Transfer to Operating Fund		<u>(337.54)</u>
Cash balance 12/31/02	\$	0.00

MARY MARTIN CHILDREN'S FUND

(over \$5,000 may be used)

Cash balance 01/01/02	\$	8,331.60
Interest		119.93
Transfer to Operating Fund		<u>(797.90)</u>
Cash balance 12/31/02	\$	7,653.63

DR. FRANK MARIA LECTURE AND BOOK FUND

Cash balance 01/01/02	\$	7,114.77
Interest		349.01
Transfer to Operating Fund		<u>(463.78)</u>
Deposits		<u>0.00</u>
Cash balance 12/31/02	\$	7,000.00

DR. LLOYD AND ANNIE COGSWELL FUND

(over \$20,000 may be used)

Cash balance 01/01/02	\$	20,000.00
Interest		214.62
Transfer to general fund		<u>(214.62)</u>
Cash balance 12/31/02	\$	20,000.00

CUTTING FUND (Note 1)

(May be used for books and materials)

Cash balance 01/01/02	\$	0.00
Deposits		49,500.00
Interest		226.68
Transfer to Operating Fund		<u>0.00</u>
Cash balance 12/31/02	\$	49,726.68

Pillsbury Free Library

Report of Non-Lapsing Funds

DONATIONS AND COPIES FUND

Cash balance 01/01/02	\$ 7,354.52
Deposits	5,083.96
Interest	128.87
Transfer from Fines & Fees	<u>105.00</u>
Subtotal	12,672.35
Disbursements	<u>(4,936.49)</u>
Cash balance 12/31/02	\$ 7,735.86

FINES AND FEES

Cash balance 01/01/02	\$ 550.78
Income	466.99
Interest	<u>11.66</u>
Subtotal	1,029.43
Transfer to Operating Fund	<u>0.00</u>
Cash balance 12/31/02	\$ 1,029.43

PFL BUILDING FUND

Cash balance 01/01/02	\$ 3,580.71
Income	10.00
Interest	<u>33.29</u>
Subtotal	3,624.00
Transfer to Operating Fund	<u>(3,624.00)</u>
Cash balance 12/31/02	\$ 0.00

Pillsbury Free Library

Report of Grant Funds

GATES GRANT FUND (Note 2)

Cash balance 01/01/02	\$	0.00
Grant Income		11,510.00
Interest		27.50
Disbursements		<u>0.00</u>
Cash balance 12/31/02	\$	11,537.50

Pillsbury Free Library Report of General Operating Fund (Note 3)

Cash balance 01/01/02	\$	962.28
Deposits		45,488.24
Interest		22.92
Disbursements		<u>(42,469.40)</u>
Cash balance 12/31/02		4,004.04
Balance of Operating Fund CDs		<u>6,646.04</u>
Balance of all Operating Funds	\$	10,650.08

Pillsbury Free Library

Report of Profit and Loss

Jan - Dec 02

Income

Gates Foundation	\$ 11,510.00
Book Sales	135.00
Total Building Fund	3.00
Copy/printer income	766.27
Total Donations-Rec'd	53,794.69
Total Fines & Fees	466.99
Government -Local	77,780.00
Interest Income	993.36
Total Temporary fund	(95.89)
Trusts-Library	214.62
Trusts-Town	2,411.84
Uncategorized Income	<u>95.00</u>

Total Income

\$148,074.88

Pillsbury Free Library

Report of Profit and Loss

Expense

Copier/printer Expenses	\$ 731.82
Total Capital Expense	8,109.16
Total Collections	13,353.09
Conservation	273.20
Total Donation spent	2,051.67
Electronic Access	350.00
Total Misc Expenses	2,586.46
Total Personnel expenses	60,252.28
Total Plant Operation	13,965.42
Uncategorized Expenses	0.00
Total Expense	101,673.10
Net Income including grants:	\$ 46,401.78
Grants that should not be counted in income	\$(61,264.18)
Net Income: (Note 4)	\$(14,862.40)

Notes:

- 1) The Cutting Fund was an unanticipated donation given for the purpose of buying books and materials for the library. It is the desire of the Trustees to conserve the bulk of the money given and spend only interest and a small amount of the original principal each year.
- 2) The Gates Grant was given by the Bill & Melinda Gates Foundation for the express purpose of buying specific hardware and software resources for the library. All of these funds must be expended per the grant directions in 2003 on the specified hardware and software.
- 3) The operating fund consists of the operating fund checking account plus operating funds held in certificates of deposit.
- 4) The deficit is covered by grants and other funds received in prior years that were saved for the purpose of offsetting future deficits.

Planning Board Report

The Warner Planning Board had a very active year in 2002. Over the course of the year, the Board approved a total of seven new lots through subdivision, as a result of six different applications. One application for a 6-lot subdivision on Old Denny Hill Road was withdrawn after an evaluation raised a number of serious problems with it. Seven site plans were reviewed and approved, including three commercial enterprises: a restaurant in Davisville which involved joint hearings with the Webster Planning Board, a charter bus facility at Exit 7 and a landscaping establishment, also in Davisville. Three communications tower proposals were heard and eventually approved: a monopine tower in Davisville and two brown stick stealth towers – North Road and Parade Ground Cemetery Road. In addition, several lot line adjustments and two voluntary mergers were approved. The Board also provided preliminary consultation to a number of property owners considering various changes in use or land development, among them two home occupation uses.

In the beginning of the year, the Board proposed three changes to the Warner Zoning Ordinance for consideration at the Annual Town Meeting. These involved changed definitions of home occupation and minimum buildable lot area, and technical corrections to the Floodplain Development Ordinance. These proposed changes were subsequently adopted.

The Board held numerous work sessions during the year to complete revisions to its site plan review regulations. By the end of the year, these revisions were ready for Public Hearing in early 2003. The revisions address: signage, landscaping, building architecture, erosion and storm water control, location of structures on a lot, parking, pedestrian and vehicular movement, and lighting. These changes are intended to result in commercial development that is in keeping with the Town's rural character.

Another accomplishment in 2002 was the preparation of the Capital Improvements Program, including public improvements for the Town as proposed by department heads for 2003-2008. The CIP was reviewed, modified and presented to the Board of Selectmen and to the Budget Committee for their consideration in scheduling planned expenditures for the coming year.

All of the volunteer members of the Planning Board are thanked for the many hours of service they have given to the Town in 2002. A special vote of gratitude is extended to the Board's Secretary, Sissy Brown, for her outstanding work in supporting this important Town activity.

Respectfully,
James McLaughlin, Chairman



Zoning Board of Adjustment Report

The Zoning Board has handled 15 cases this year. There were 5 special exceptions included in these were two cell towers, one on North Road and one on Parade Ground Cemetery Road. These were both passed after observing the balloon tests and the testimony of the tower companies. The other special exceptions were for building residents in commercial areas. These were also passed by the Board. Most of the variances were requests for allowing less road frontage or closer to the road or boundary line than the Zoning required. These were all settled to the satisfaction of all. One variance was for adding lots at the mobile home park. After much deliberation this variance was also passed.

Zoning Board meetings are held on the second Wednesday of each month. Applications for a hearing must be submitted to the secretary two weeks before the scheduled meeting. If no applications are received the meeting is canceled.

I would like to thank Sissy Brown for her hard work keeping things in order for the Board. It is a big job and we would be lost without her efforts.

Respectfully submitted,
Martha Thoits
Chairman

Wage Study Committee

This is the final report of the *Wage Study Committee*. Since its formation in early 2001, the Committee met more than twenty-six times in an effort to meet the Goals and Objectives set forth at the organizational meeting.

“To develop (sic) a consistent (sic) process of compensation and evaluation for all town employees both elected and non- elected and to review procedures and enactment of both past and present policies.”

The Committee achieved the following:

- Wrote job descriptions for each full-time, part-time, elected, and several proposed Town of Warner positions.
- Developed a wage schedule and recommended placement of each classified position, with the input of selectmen, within the wage schedule. **A copy is available in the office of the Board of Selectmen.**
- Recommended wage adjustments for employees whose wages were below the minimum of the pay grade to which their position was placed.
- Developed salary guidelines for promotions, transfers, reclassifications and bonuses.
- Developed an employee performance review program including an employee review document. Conducted one training session for employees about the employee review process.
- Reviewed and prepared revisions to the policy manual.
- Began a review of employee benefit programs including consideration of a paid time off program.
- Began a review of wages and employee benefits (total compensation) to determine a true comparison of compensation with employees in like size towns.
- Discussed preparation of an annual report for each employee showing total compensation.
- Developed a Payroll Change Form to record and approve all pay changes.
- Designated a central repository in the Selectmen’s Office for official personnel files.

and, subsequently, directed the Committee to proceed with the evaluation process.

In a letter to the Selectmen dated December 18, 2002, the Committee advised the Selectmen it was the Committee's belief that previously approved guidelines had been largely ignored and arbitrary salary changes approved. Therefore, the Wage Study Committee is convinced that the efforts put forth to establish a fair and equitable compensation program for ALL employees have been largely ignored. The program has never been given a chance to work. The Committee members have decided that there is no longer a purpose in continuing to meet and have agreed to end our efforts.

*Respectfully Submitted,
Wage Study Committee*

*Fred Arnold, Chairman
Chris Perkins
David Karrick
Liz Young*

The Odd Fellows (Martin Building) Study Committee

The Odd Fellows Building Committee met throughout 2002. We started out with twelve members. We now have only four members that attend meetings. Meeting dates can be found in Warner's New Paper and are posted at Town Hall.

We have discussed our options in obtaining grants and have spoken with a few agencies, which have offered their help in writing and obtaining these grants. Our present course of action is to have asbestos and lead inspections done. This will be a lot easier since we cleaned the place out. These inspections would have to be done whether the Town decides to keep the building or sell it. Estimates have been obtained and a decision will be made soon. We are also in the process of getting estimates for a structural analysis, which needs to be done. The results will be major factors in any decision the Town makes.

We are applying to Plan NH, which is an association of professionals whose work involves these kinds of projects. Planners, architects, builders, developers and others team up with a community for a weekend to develop options and design suggestions. There are some nominal fees associated with the printing costs of the final report for the community. This group is looking for three communities to work with in 2003. We are hoping that our application will be accepted. We will know by the middle of March.

The committee realizes that our economic times are rocky at best. We are working hard to make sure that this project will not be a burden to our Town and that the building can once again become an asset to the community. We hope for your continued support.

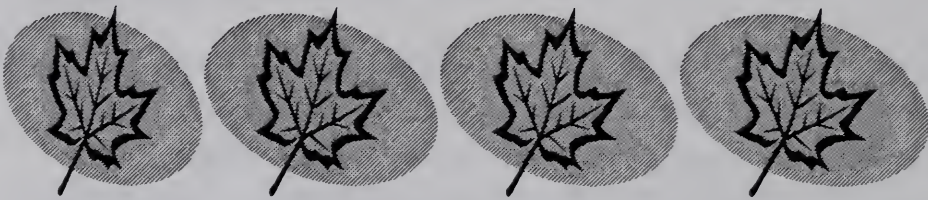
Thanks to Ed Mical, the building was buttoned up for the winter.

*Respectfully submitted,
Richard Senior, Chairman*

Warner Fall Foliage Festival

Yes, we were wet but we still had fun! Despite steady rain the entire weekend, the 2002 Warner Fall Foliage Festival was still a great success. Thanks to **Peter E. Smith & Associates**, attendees who other years might have jumped ship, stayed under the large, dry tents for the firemen's raffle and musical entertainment. Our faithful volunteers outdid themselves once again in every category and we thank them for their many hours of hard work and dedication. Although we were not able to fund all of the requests submitted, a few local organizations were still able to benefit from this year's rather small profit.

Warner Baseball:	\$2000.
Trustees of Town Cemeteries:	\$1000.
Warner Head Start	\$ 250.
Warner Cooperative Preschool	\$ 400.
Warner Community Christmas Project	\$ 500.



Our thanks to the following individual sponsors who answered our mailed request for donations. It was through their generosity that many pre-Festival expenses were met.

Rex, Susan, Elizabeth, Abigail, Molly, Emily & John Jenna	
Marguerite Wurtz	Angela Spinney & Chris Ross
Betty and Otto Fredericks	Paul and Joyce Foley
Jayne A. Greenlun	Beverly & Kirstie Chandler
The Brassards	Colby-Linehan Real Estate
Mr. & Mrs. James M. Sinisgallo	M/M Lloyd Nolan
Ray & Nancy Martin	Dennis & Karen Astle
David Karrick	Peter & Linda Rhoads
John Canepa	Dorothy McDermott
Maxine & Victor Kumin	The Burrington Family
Nancy & Ken Cogswell	Double Clear Farm
Pleasant Lake Mobile Home Park	Charmaine Lucile Rose
Diane Violette	Steve & Edie Daigle
Barbara Buck & David Kimball	George & Judith Pellettieri

Linda Conners
Alex & Florina Dorjets
Jim & Peg McLaughlin
George & Jerry Greenlaw
Mrs. Harold E. Stone Jr.
Frederick Case
Allan & Carol McCausland
Sandy Garland Bull
Alphe & Sylvia Blanchette
Pat & Lee Murray
Dick & Linda Mueller
Ron & Carol Piroso
Jennifer & Michael Kane
Herb Goodwin
Rebecca Courser & Richard Cook
Dick C. & Elizabeth Adams
Hughes Family
J. D. & Carol Colcord
Evie Joss & Family
Colleen & Shaun Murphy
Bill & Jane Broadrick
Brackett L. Scheffy, Attorney
Ken & Joanne Pickard
Clark & Evelyn Davis
Beverly Almgren
Alfred & Jeannette Cloues
Ann & Damon Carter
Mr. Paul E. Breslin & Mr. William P. Iverson
True Kelley & Steven Lindblom

Laura French
Maureen & Rob Hampton
Lorraine Swislosky & Family
Pat & Paul Leary
The Terrell Family
Dimentech
Hank & Paula Bothfeld
Justin J. Bull
Craig & Mary Morris
The John R. Hill Family
Ann B. Austin
Jeanne & George Hallenborg
Sara, Jesse & Katie McNeil
Steve & Pam Trostorff
Kate Alex Antiques
Charles & Martha Thoits
Beverly & John Howe
Susan Hemingway
Tina Schirmer & Rick Davies
Dick & Alice Violette
Mr. & Mrs. Stanley Zalensky
Tylor Young
Russell J. Ellsworth
Doris & Gene Cook
Anonymous x 3
Kevin & Lyn Swenson

Thanks also to our generous business sponsors, many of whom have supported this community-run endeavor for years. Lots of folks contribute an enormous amount of time behind-the-scenes of the Festival to make it the success it is and the 2002 WFFF Board of Directors salutes these reliable, unsung heroes!

Respectfully submitted,

*Rachel Allen Parsons, President
Edie Daigle, Secretary
Alan Lord
Joanne Hinnendael*

*Kim Nolan, Vice President
Kevin Mock, Treasurer
Rick St. Lawrence
Craig Whitson*

Auditors Statement

We have audited the accompanying general purpose financial statements of the Town of Warner, New Hampshire as of and for the year ended December 31, 2002 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town of Warner, New Hampshire's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatements. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statement presentation. We believe that our audit provides a reasonable basis for that opinion.

These general purpose financial statements referred to above include General Fixed Assets stated on a basis other than historical cost. The Town of Warner, New Hampshire has tracked its General Fixed Assets on appraised values as provided by town management, a departure from GAAP.

In our opinion, except for the effects on the financial statements of the non-GAAP method utilized to value the town's General Fixed Assets as described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Warner, N.H. as of December 31, 2002 and the results of its operations for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Respectfully submitted,
David L. Connors & Co., P.C.

Both the December 31, 2002 and 2001, Town of Warner, N.H. audited financial statements are available for inspection at the Board of Selectmen's Office in the Warner Town Hall.

Warner Village Water District Commissioners Report 2002

The year 2002 was a very busy one for the District. Activities during the year included dealing with a drought, problems with our wells, a water main break, rate increases, and completing a new office space.

The drought that affected the water table required the Commissioners to issue an outside water ban for much of the summer. The Commissioners would like to thank the system users for their cooperation during this inconvenience.

The drought also affected our wells. The low water table caused the wells to draw more debris into the screens protecting the wells, clogging the screens and causing a drop in the amount of water getting into the wells. To correct this situation the Commissioners called a special precinct meeting to request an increase in the 2002 Budget, applied for and received a Community Development Block Grant, contracted to have the wells redeveloped, and trucked in water during the period the wells were shut down. All this was accomplished with a minimum of disruption to our customers.

A water main break on North Village Road was repaired, with the aid of Jim Hanna, by installing a sleeve on the broken section. Unfortunately the five customers on the line were without water for a 24-hour period while the break was repaired.

A special meeting was called in September to discuss an increase in the rate structure. It was voted to increase the rates for two billing quarters, the 4th quarter of 2002 and the 1st quarter of 2003, and revisit the problem at the Annual District Meeting. A committee of users was appointed to seek new sources of revenue and cost savings. The committee was instructed to report back to the Commissioners with its findings before the Annual Meeting.

The new office was completed this year. It has been a welcome space for the Commissioners to conduct their regular meetings, as well as the many additional meetings that were required this past year.

The Department of Environmental Services (DES) has been reviewing the running of the treatment plant, and is requiring the District to increase some of its testing and to review some of its processing procedures. This increased testing and review will mean additional expenses to the District in 2003.

The Commissioners would like to express their appreciation to our staff, Jim, Tommy, Peg, and our clerk Jim, for all their hard work and dedication. Thank you. We would also like to express our appreciation to our customers for their patience and cooperation during a difficult year.

Respectfully submitted,
Philip W. Lord, Chairman
Peter E. Newman, Commissioner
Donald S. Hall, Commissioner

Report of Treasurer

Warner Village Water District

December 31, 2002

BALANCE SHEET

ASSETS

Cash on hand, December 31, 2002	\$ 130,426.80
Accounts Receivable:	
Water/Sewer Rents	2,402.66
	<hr/>

TOTAL ASSETS	\$ 132,829.46
---------------------	----------------------

LIABILITIES

NH Municipal Bond Bank	56,000.00	
USDA Rural Development	128,482.00	
	<hr/>	
Total Liabilities		184,482.00
		<hr/>

EXCESS OF ASSETS OVER LIABILITIES	\$ (51,652.54)
----------------------------------------------	-----------------------

VALUE OF VILLAGE DISTRICT PROPERTY

Land	\$ 54,700.00
Buildings	599,900.00
Equipment	719,590.00
Storage Tank	280,000.00
	<hr/>

TOTAL	\$ 1,654,190.00
--------------	------------------------

RECEIPTS AND PAYMENTS

2002

SOURCES OF REVENUE:

Federal Grants - (CDBG)	\$	70,000.00	
Property Taxes		55,030.00	
Shared Revenue - Block Grant		810.72	
Water Pollution Grants (Reimb.)		11,487.00	
Other Government Grants (DES)		-	
Water Supply System Charges		46,500.20	
Sewer User Charges		112,344.46	
Other Charges:			
Service Charge/Meter Sales		400.00	
Interest on Investments		1,856.54	
Other:			
Tie-in Fees		4,000.00	
Refunds, Reimbursements		3,505.17	
From Capital Reserve Fund		-	
TOTAL REVENUES			\$305,934.09
LESS TOTAL EXPENDITURES			309,813.01
BALANCE			\$(3,878.92)
PLUS CASH ON HAND 12/31/01			134,305.72
CASH ON HAND 12/31/02			\$130,426.80

EXPENDITURES

Administrative:

	\$15,818.34	
Salaries		
Office Expense	4,587.24	
Audit	2,700.00	
Legal	247.50	
FICA/Medicare	6,466.67	
Employee Benefits	16,282.06	
Retirement	2,844.61	
Insurance	3,114.21	
Membership/Education	743.00	
State Licenses/Fees	100.00	
TOTAL ADMINISTRATIVE		\$ 52,903.63

Water System:

Salaries	\$	20,497.00	
Meters		963.79	
Entrance Repairs		323.88	
Building Materials & Repairs		-	
Miscellaneous		169.11	
Electricity - Denny Hill Storage		124.75	
Tools		65.20	
Electricity - Royce Well		7,338.87	
Propane - Pump House		141.66	
Chemicals		1,733.00	
System Maintenance		72,995.13	
Testing		1,478.00	
Repairs - Outside Contractors		1,373.50	
TOTAL WATER			\$ 107,203.89

Sewer System:

Salaries	\$	48,216.08	
Lab Expense		7,973.74	
Supplies		227.10	
Truck Gas		170.42	
Truck Maintenance		318.56	
Sewer Materials		207.58	
Equipment Repairs		3,973.57	
Uniforms		998.13	
Chlorine, Chemicals		6,092.62	
Electricity – Plant		8,823.90	
Safety Equipment		-	
Miscellaneous		47.79	
Tools		147.50	
Service – Outside Contractors		2,712.50	
Sludge Removal		17,267.25	
Electricity – Pump Station		503.41	
Maintenance – Pump Station		-	
Propane - Plant		1,012.72	
Testing - EPA/State		1,330.00	
TOTAL SEWER			\$ 100,022.87

Long Term Debt:

Bond Principal 18,759.00

Bond Interest 11,123.05

Total Long Term Debt: \$ 29,882.05

Machinery, Vehicles, Equipment 0.00

New Construction 14,860.27

System Improvements 0.00

Contingency 4,940.30

To Capital Reserve Fund 0.00

TOTAL EXPENDITURES \$ 309,813.01

Warner Village Water District 2003 Sources of Revenue

ACCT #	REVENUE SOURCE	ESTIMATED 2002	ACTUAL 2002	ESTIMATED 2003
3319	Federal Grants	-	70,000.00	5,600.00
3351	Shared Revenue Block Grant	811.00	810.72	811.00
3354	Water Pollution Grant (Reimb)	11,487.00	11,487.00	11,023.00
3402	Water Supply System Charges	46,000.00	46,500.20	56,910.00
3403	Sewer User Charges	109,000.00	112,344.46	133,470.00
3409	Other Charges	100.00	400.00	100.00
3502	Interest on Investments	4,000.00	1,856.54	1,500.00
3509	Other Misc. Revenues	2,700.00	7,505.17	2,000.00
3915	From Capital Reserve Fund	-	-	-
	Precinct Tax	-	55,030.00	-
	From Surplus	-	-	-
	TOTAL REVENUE	174,098.00	305,934.09	211,414.00

BUDGET COMMITTEE:

Michael D. Cutting, Chairman

JD Colcord, V. Chairman

Edward Mical, Selectmen's Rep.

Peter E. Newman, Precinct Rep.

Jere T. Henley

Christine Perkins

Marc Violette

Harold Whitemore

Warner Village Water District 2003 Budget

ACCT #	APPROPRIATIONS	APPROP 2002	SPENT 2002	COMMISSIONERS' BUDGET		NOT REC 2003
				BUDGET 2003	COMMITTEE RECOMMEND 2003	
4130	Executive	14,400.00	15,818.34	16,670.00	16,670.00	
4150	Financial Administration	6,350.00	7,287.24	8,935.00	8,332.00	603.00
4153	Legal	500.00	247.50	500.00	500.00	
4155	Personnel Administration	26,630.00	25,593.34	28,290.00	28,290.00	
4196	Insurance	4,200.00	3,114.21	4,000.00	4,000.00	
4197	Regional Association Dues	1,150.00	843.00	1,050.00	1,050.00	
4199	Other (Contingency)	5,000.00	4,940.30	5,000.00	5,000.00	
4326	Sewage Collection/Disposal	111,650.00	100,022.87	119,351.00	115,731.00	3,620.00
4331	Water Services	28,200.00	29,624.26	32,169.00	32,169.00	
4335	Water Treatment & Other	5,750.00	7,579.63	20,300.00	19,580.00	720.00
4711	Principal - Long Term Bonds	18,759.00	18,759.00	18,759.00	18,759.00	
4721	Interest - Long Term Bonds	11,148.00	11,123.05	9,919.00	9,919.00	
	Machinery, Vehicles, Equip	-	-	-	-	
4903	New Construction	16,500.00	14,860.27	-	-	
	System Improvements	-	-	-	-	
4915	To Capital Reserve Fund	-	-	-	-	
	TOTAL	250,337.00	239,813.01	264,943.00	260,000.00	4,943.00

The Town of Warner

Meeting Minutes

March 2002 Town Meeting

ARTICLE 1. To choose all necessary Town Officers for the year ensuing.

Selectman 3 Yrs	John C. Brayshaw	432
	Cark N. Lindley	308
Budget Committee 3 Yrs	John "Jack" M Drago	407
	Marc Violette	585
Moderator 2 Yrs	Raymond Martin	678
Supervisor of the Checklist 4 Yrs	Martha Thoits	669
Supervisor of the Checklist 6 Yrs	Margaret Knott Lord	662
Trustee Pillsbury Library 3 Yrs	George Stevens– write in	34
	Rick Lehmann– write in	16
	True Kelley– write in	5
Trustee of Pillsbury Library 2 Yrs	Carol McCausland	644
Trustee of Pillsbury Library 1 Yr	Martha R. Windhurst	627
Almoner of Foster & Curier Funds 3Yrs	Thomas Greenlaw	657
Chandler Reservation Committee 4 Yrs	Gerald B. Courser	696
Trustee of Town Cemeteries 3 Yrs	Kenneth W. Cogswell	659
Trustee of Trust Fund 3 Yrs	David B. Karrick, Jr.	624

ARTICLE 2. To see if the Town will vote to amend Article III, Definitions, of Warner Zoning Ordinance by revising Section h., definition of Home Occupation to read: h. utilizes an area (either in the dwelling or in an accessory building) of not more than twenty-five (25%) of the total floor area of the dwelling (including any functional basement). **PASSED YES- 479 NO-225**

ARTICLE 3. To see if the Town will vote to amend Article III, Definitions, of the Warner Zoning Ordinance by deleting the definition of Minimum Buildable Lot Area in its entirety.
PASSED YES - 446 NO - 257

ARTICLE 4. To see if the Town will vote to amend Article II of the Warner Building Code Ordinance by revising Section A to read as follows: No building or structure to be used as a dwelling or for commercial purposes shall hereafter be constructed, moved or altered, except in conformity with the regulations specified for the zone in which the property is situated. Any exterior construction shall be done with a permit to be issued by the Board of Select persons or the Building Inspector. Normal repairs, restoration or improvement, interior or exterior, which do not alter the principal use of the building shall not be deemed to require a building permit *unless that building is located within a “Special Flood Hazard Area” as defined in the Floodplain Ordinance.* After issuance of the building permit, construction must be commenced within six months, and the exterior completed within two years, except that said Board may extend the time upon application.

PASSED YES - 516 NO - 202

ARTICLE 5. To see if the Town will vote to amend the Town of Warner Floodplain Development Ordinance by making the following change:

Page 1, second paragraph: delete the words “and Flood Boundary and Floodway Maps”. PASSED YES -519 NO - 177

ARTICLE 6. To see if the Town will vote to amend the Town of Warner Floodplain Development Ordinance by making the following changes under Item I, Definitions:

- Delete the definition of “Area of Shallow Flooding” in its entirety.
- Under “Area of Special Flood Hazard”, replace the second sentence with: “The area is designated on the FIRM as Zone A or AE.”
- Delete the definition of “Flood Boundary & Floodway Map” in entirety.
- Under “Regulatory Floodway”, replace the second sentence with: “Special flood hazard area means an area having flood, mudslide and/or flood-related erosion hazards, and shown on a FIRM as Zone A or AE.”
- Item IV Permit Required, delete reference to Zones A1-30, AO & AH
- .- Item VI, Development Standards, Section 4, delete: “and are” and “A1-30 and” from the first sentence.

PASSED YES - 509 NO - 185

ARTICLE 7. To see if the Town will vote to amend the Town of Warner Floodplain Development Ordinance by making the following changes under Item VII, Flood Elevation Determination, Flood proofing Standards:

- Section 1(a), delete references to Zones “A1-30, AH” and the words “or FHBM”.
- Delete Section 1(c) in its entirety.
- In Section 2, delete references to Zones “A, A1-30, AH, AO”.
- In Section 2(d), delete the words “A1-30, AH, and”.
- Delete Section 2(f) in its entirety.

PASSED YES - 475 NO - 180

ADJOURN TO WEDNESDAY, MARCH 13, 2002, 7:00 P.M.

Motion: Move Article 16, Riverside Park River Walk, before Article 8, in consideration of the number of young people in attendance. Second.

No discussion. Voice vote. Ayes in the majority.

ARTICLE 16. To see if the Town will vote to raise and appropriate \$20,000.00 (Twenty Thousand) to add to the Parks and Recreation Budget in a dedicated account to develop a river walk, and for field and park improvements/revitalization at Riverside Park. (Submitted by petition, Recommended by Selectmen, not the Budget Committee. Not included in the Budget. Majority vote required.)

**Motion to move the Article. Second. Discussion followed.
Move the Question. Second. Voice vote. Ayes in the majority.
Paper ballot requested. Supported by 5 voters.
Majority in Favor. YES – 162. Article 16 Passed**

**Motion: To move Article 15 to be heard next. Second.
Voice Vote. Ayes in the majority.**

ARTICLE 15. To see if the Town of Warner will raise and appropriate the sum of \$52,000.00(Fifty Two Thousand Dollars) for the purpose of paving roughly 4,400 feet of the remaining unpaved section of Bean Road. (Article submitted by Petition) (Recommended by the Selectmen, the Budget Committee and included in the Budget.)

Motion to move the Article. Second. Discussion followed.

Move the question. Second. Voice vote. Ayes in the majority.

Voice Vote. Nays in the Majority. Article 15 Failed.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$150,045.00 (One Hundred Fifty Thousand and Forty Five Dollars) for the purpose of a Town-Wide Revaluation, to start in 2002 and be completed in 2003.

Furthermore to authorize the Selectmen to withdraw up to \$50,045.00(Fifty Thousand Forty Five Dollars) such amount includes interest accrued from the Town Revaluation Capital Reserve Fund created for this purpose with the balance of \$100,000. (One Hundred Thousand Dollars) to be raised by taxation.(Recommended by the Selectmen, the Budget Committee and included in the Budget.) Majority Vote required.

Motion to move the Article. Second. Discussion followed.

Move the Question. Second. Voice vote. Ayes in the majority.

Voice vote. Ayes in the majority. Article 8 Passed.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$123,200(One Hundred Twenty Three Thousand Two Hundred Dollars) for the purpose of purchasing an Excavator for the Highway Department and furthermore to authorize the Selectmen to withdraw \$50,000(Fifty Thousand Dollars) from the Highway Department Equipment Capital Reserve Fund established for this purpose with the balance of \$73,200(Seventy Three Thousand Two Hundred Dollars) to be raised by taxation. (Recommended by the Selectmen, the Budget Committee and included in the Budget.) Majority Vote required.

Motion to move the Article. Second. Discussion followed.

Move the Question. Second. Voice vote. Ayes in the Majority.

Voice vote. Ayes in the Majority. Article 9 Passed.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$100,000. (One Hundred Thousand Dollars) to establish a Capital Reserve Fund for the Re-Construction of East Roby District Road, and to further appoint the Selectmen as Agents to expend from this Fund (per RSA 35:1). (Recommended by the Selectmen, the Budget Committee and included in the Budget.)

Motion to move the Article. Second. Discussion followed.

Move the question. Second. Voice vote. Ayes in the Majority.

Voice vote. Results questioned. Hand count requested.

Hand Vote. Ayes in the Majority. Article 10 Passed.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$25,000(Twenty Five Thousand Dollars) for the purpose of reconstruction and paving of the Old Graded School (CAP Building) parking lot. (Recommended by the Selectmen, the Budget Committee and included in the Budget.) Majority Vote required.

Motion to move the Article. Second. Discussion followed.

Move the Question. Second. Voice vote. Ayes in the Majority.

Voice vote. Ayes in the Majority. Article 11 Passed.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$10,000. (Ten Thousand Dollars) to establish a Capital Reserve Fund for the Odd Fellows Building (Martin Building) and to further appoint the Selectmen as Agents to expend from this Fund (per RSA 35:1). (Recommended by the Selectmen, the Budget Committee and included in the Budget.)

Motion to move the Article. Second. Discussion followed.

Move the Question. Second. Voice vote. Ayes in the Majority.

Request for paper ballot. Supported by 5 voters.

YES - 104 NO – 41 Article 12 Passed.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$5,000(Five Thousand Dollars) to be added to the Forest Fire Expendable Trust Fund previously established for this purpose at the 2000 Annual Town Meeting and to further appoint the Selectmen as Agents to expend from this Fund (per RSA 31:19-a). (Recommended by the Selectmen, the Budget Committee and included in the Budget.)

Motion to move the Article. Second. No discussion.
Move the Question. Second. Voice vote. Ayes in the Majority.
Voice vote. **Ayes in the Majority. Article 13 Passed.**

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$5,000(Five Thousand Dollars) to establish an Expendable Trust Fund for the Cemeteries (per RSA 31:19-a) to be used for Town Cemeteries Head Stone restorations and to further appoint the Selectmen and Cemetery Trustees as Joint Agents to expend from this Fund (per RSA 31:19-a).
(Recommended by the Selectmen, the Budget Committee recommends \$1,000. and only \$1,000. is included in the Budget.)
Motion to move the Article. Second. Discussion followed.

Motion: To Amend Article 14 by increasing the amount \$4000.

Moderator clarified that the Article is requesting \$5000. No Second.
Move the Question. Second. Voice vote. Ayes in the Majority.
Voice vote. **Ayes in the Majority. Article 14 Passed.**

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$2,286,222 (Two Million Two Hundred Eighty-Six Thousand Two Hundred Twenty Two) which represents the bottom line of the *amended* posted budget as recommended by the Budget Committee. Not recommended by the Selectmen (Said sum is inclusive of all Articles included by the Budget Committee and Articles as Amended.) Majority Vote required.

Moderator read Article 17 as amended - \$2,286, 222 - and explained the adjustments based on the results of the voting so far.
Original Recommended Budget: \$2,314,222

Minus	\$	52,000	Not paving Bean Road
Add	\$	20,000	River Walk
Add	\$	<u>4,000</u>	Cemetery Trust Fund
		\$2,286,222	

Motion: To Amend Article 17 to add the \$52,000 from the Bean Road project to the River Walk project to ensure that the committee has adequate funds to do the project.
Second. Discussion followed.

Amendment and Second withdrawn.

Move the Question. Second. Voice vote. Ayes in the Majority.

Moderator read Article 17 as Originally Amended.

Voice vote. Ayes in Majority. Article 17 Passed as Amended.

Motion: To restrict reconsideration on Articles 8 through 17.

Second. Discussion followed.

Voice vote. Ayes in the Majority. Motion Passed.

ARTICLE 18. To see if the Town will vote to accept the provisions of RSA 31:95-b providing that any Town at an Annual Meeting may adopt an Article authorizing indefinitely, until specific rescission of such authority, the Selectmen to apply for, accept and expend, without further action by the Town Meeting unanticipated Grant money from a State, Federal or other governmental unit or a private source which becomes available during the fiscal year? This authorization will remain in effect until rescinded by a vote at the Annual Town Meeting. (Recommended by Selectmen.) Majority Vote required.

Motion to move the Article. Second. No Discussion.

Move the Question. Second. Voice vote. Ayes in the Majority.

Voice vote. Ayes in the Majority. Article 18 Passed

ARTICLE 19. To see if the Town will vote to accept the provisions of RSA 33:7 providing that any Town at an Annual Meeting may adopt an Article authorizing indefinitely, until specific rescission of such authority, the Selectmen to apply for and issue Tax Anticipation Notes? Majority Vote required.

Motion to move the Article. Second. Discussion followed.

Move the Question. Second. Voice vote. Ayes in the Majority.

Voice vote. Ayes in the Majority. Article 19 Passed.

ARTICLE 20. To accept reports of the Town Officers heretofore chosen and Committees appointed as published in the Annual Town Report and to pass any vote relating

Motion to move the Article. Second. No Discussion.

Move the Question. Second. Voice vote. Ayes in the Majority.

Voice vote. Ayes in the Majority. Article 20 Passed.

ARTICLE 21. To see if the Town will vote under RSA 31:39 to permit the Board of Selectmen to adopt bylaws on behalf of the Town of Warner until the next Annual Meeting.

Motion to move the Article. Second. No Discussion.

Move the Question. Second. Voice vote. Ayes in the Majority.

Voice vote. Ayes in the Majority. Article 21 Passed.

ARTICLE 22. To transact any other business that may come before said Meeting.

Motion to move the Article. Second.

No discussion.

Motion to Adjourn. Second. Voice vote. Ayes in the Majority.

Meeting Adjourned at 11:00 PM.

*Respectfully submitted,
Judith A. Rogers,
Warner Town Clerk*

Report of Births as Recorded in Warner, New Hampshire, Year Ending December 31, 2002

Date of Birth		Name of Father
<u>Place of Birth</u>	<u>Name of Child</u>	<u>Name of Mother</u>
January 04 Concord, NH	Cameron Anthony Bennett	Dustin Bennett Deanna Bennett
February 12 Concord, NH	Hailey Elizabeth Hogancamp	Eric Hogancamp Heather Hogancamp
February 19 Franklin, NH	Graham Erwin Weisberg	Richard Weisberg Judith Weisberg
March 25 Concord, NH	Ryan Christopher Dansereau	John Dansereau Dawn Dansereau
April 03 Lebanon, NH	Benjamin John Edward Blakeslee	Kenelm Blakeslee Catherine Aranosian
May 02 Concord, NH	Lydia Alexandra Monroe	Lane Monroe Jeremy Monroe
May 04 Concord, NH	Shayne Michael Perry	Brian Perry Kelly Perry
May 30 Concord, NH	John Stephen Klucinec Mary Grace Anne Klucinec	John Klucinec Joan Klucinec
June 17 Concord, NH	Sydney Merriam Leach	Guy Leach Dianna Leach

July 11 Concord, NH	Isabelle Amor'e Fantasia Monigle	Peter Monigle Lisa Fantasia
July 29 Manchester, NH	Emily Jean Ventola	Daniel Ventola Kimberly Ventola
September 05 Warner, NH	Kateri Terese Kalpakgian	Aram Kalpakgian Michelle Kalpakgian
September 12 Lebanon, NH	Gavin James Fedas	Arthur Fedas Laura Fedas
September 17 Concord, NH	Kyli Jean Desjardins	Jason Desjardins Melissa Desjardins
October 03 Concord, NH	Sophia Grace Staples-Roy	Brian Roy Heather Staples
October 16 Concord, NH	Nathan James Rentas	Luis Rentas Teanna Rentas
October 19 Warner, NH	Luke Edwin Witmer	Terry Witmer Amy Witmer
December 16 Concord, NH	Alexander James Swanson	Eric Swanson Kelley Swanson
December 27 Concord, NH	Kiera Nicole Janssen	Marc Janssen Kristine Janssen

Report of Marriages as Recorded in Warner, New Hampshire, Year Ending December 31, 2002

<u>Date of Marriage</u> <u>Place of Marriage</u>	<u>Name of Groom</u> <u>Name of Bride</u>	<u>Residence</u>
January 06 New London, NH	Robert S. Jameson Cari J. Chamberlin	Wilmot, NH Warner, NH
January 11 Warner, NH	Lloyd Harland Stone Jr. Nancy Eileen Nolan	Warner, NH Warner, NH
February 14 Concord, NH	Christopher R. Hamel Kyla J. Hopper	Warner, NH Warner, NH
February 23 Hopkinton, NH	Randall Stewart Jamieson Lisa Ann Charrette	Warner, NH Warner, NH
May 26 Laconia, NH	Mark D. Roosen Dianne B. Skoglund	Bedford, NH Warner, NH
June 29 Warner, NH	Michael Winthrop Brown Paula Jo Chandler	Warner, NH Warner, NH
July 06 Warner, NH	William R. Archambeault Mary Ann Young	Warner, NH Warner, NH
August 10 Warner, NH	Hans David Mundahl Sarah Elizabeth Fernald	N. Sutton, NH N. Sutton, NH
August 11 Sutton, NH	Jason Dewitt Desjardins Melissa Sue Trumpower	Warner, NH Warner, NH

August 17 Contoocook, NH	Scott R. Moran Melissa G. Salyer	Contoocook, NH Warner, NH
August 31 Hopkinton, NH	Marc Phillip Janssen Kristine Lynn Bowers	Warner, NH Warner, NH
August 31 Warner, NH	William Michael Daniels Kristina Michelle Bennett	Palm Harbor, FL Warner, NH
August 31 Warner, NH	Luis Alfredo Rentas Jr. Teanna Leigh Moreau	Warner, NH Warner, NH
September 07 Hopkinton, NH	Stephen Byrne Sweeney Alaina Catherine Santoro	Warner, NH Warner, NH
September 07 Warner, NH	Robert Howard Wilson Jr. Jennifer Lyne Wells	Evanston, IL Evanston, IL
September 21 Warner, NH	Shawn Michael Adams Joann Marie Denis	Lancaster, MA Lancaster, MA
September 21 Warner, NH	Braddock Horton Bull Angela Marjorie Lord Packard	Richmond, VT Richmond, VT
September 21 Contoocook, NH	Paul David Miller Sheila Monaghan	Penacook, NH Warner, NH
September 28 Webster, NH	Timothy Wayne Allen Jody Lee Kelly	Warner, NH Warner, NH
September 28 Warner, NH	Marc Alderic Violette Ruth Deborah Gourley	Warner, NH Warner, NH
September 29 Henniker, NH	Melvin Arthur King Jayne Ayer	Warner, NH Warner, NH

October 05	Daniel Charles	Newport, NH
	MacCreighton	
Henniker, NH	Angela Rena Schaediger	Newport, NH
October 05	Darrin Robert Moody	Contoocook, NH
Warner, NH	Penny Sue Courser	Contoocook, NH
October 05	Michael D. Sulas	Warner, NH
Webster, NH	Amy M. Welcome	Warner, NH
October 19	Jonathan Robert Crowdes	Warner, NH
Hopkinton, NH	Gail Ann Bedard	Warner, NH
December 15	Nathan James Taylor	Warner, NH
Warner, NH	Kathleen Ann Denis	Warner, NH

Report of Deaths as Recorded in Warner, New Hampshire, Year Ending December 31, 2002

Date of Death		Name of Father
<u>Place of Death</u>	<u>Name of Deceased</u>	<u>Name of Mother</u>
January 20 Concord, NH	Kathryn Marsh Jeffers	Clinton Marsh Martha Tarr
February 20 Boscawen, NH	Winnifred L. Starkey	Luther Bartlett Nellie Nudd
February 27 Concord, NH	Beatrice Mullins	George Hartley Isabelle Goodwin
March 05 Warner, NH	Robert Edward Blake Sr.	Michael Blake Lillian Heitmann
March 17 Warner, NH	Doris A. Carlson	Alfred Parker Sara (Unknown)
March 25 Warner, NH	Ruth Evelyn Dec	George Wilson Mary Rose
April 02 Concord, NH	Ruth E. Gagnon	Earl Rulison Anna Larson
April 15 Concord, NH	James Hirshberg	Howard Hirshberg Louise Ginzberg
April 23 Warner, NH	Edward James Hill	George Hill Lucinda Partridge

April 28 Warner, NH	James Edward Conners III	James Conners Alice McDonough
May 08 Hanover, NH	Eleanor T. Cutting	Burton Tarbox Edith Frost
May 15 Warner, NH	Lurena Mae Garrison	William Cole Hazel Twombly
May 17 Newport, NH	Natalie M. Mercurio	Antonio Tamburri Marie Manna
May 21 Concord, NH	Mark J. O'Brien	Robert O'Brien Anne Quillinan
June 19 Concord, NH	Fred H. Keyser	Budd Keyser Esther Clark
June 19 New London, NH	Frances E. Duggie	Vincent Muldoon Kathleen Ludlow
August 05 Bristol, CT	Mary Victoria Alix	Ovila Despres Mary (Unobtainable)
August 10 New London, NH	Edna L. MacAllister	John Foye Annie Colligan
August 19 Concord, NH	Gloria C. White	John Bockert Daisy Armitage
August 19 Concord, NH	Emile L. Bibeau	Lorenzo Bibeau Aldea Demers
September 04 Concord, NH	Stephen E. Prescott	Richard Prescott Patricia Boorse

September 12 Concord, NH	Lillian G. Colby	Darius Colby Maude Gillingham
September 20 Concord, NH	Ferol J. Montgomery	William Montgomery Eva Borella
October 05 Concord, NH.	Merna West	Whitman Densmore Hattie Babcock
November 01 Warner, NH	James Wilbert Thoresen	Jens Thoresen Nanny Olson
November 03 Hanover, NH	Robert B. Cutting	Carl Cutting Stella Bean
November 10 Boscawen, NH	Nancy R. Kestner	Charles Rich Mona Conner
December 28 Concord, NH	Douglas W. Scott	Henry Scott Catherine Sinclair
December 28 Warner, NH	Iris Fay Tillinghast	Charles Haynes Verna Merrow

Report of Burials as Recorded in Warner, New Hampshire, Year Ending December 31, 2002

<u>Date of Death</u>	<u>Name of Deceased</u>	<u>Place of Death</u>
----------------------	-------------------------	-----------------------

1996

September 08	Margaret B. Leach	Springdale, AK
--------------	-------------------	----------------

2002

April 02	Dorothy Theresa Chapdelaine	Concord, NH
----------	--------------------------------	-------------

April 04	William Joseph Speck	Concord, NH
----------	----------------------	-------------

April 07	Marjorie E. Hanbury	
----------	---------------------	--

April 22	Harriet Harris Martin	New London, NH
----------	-----------------------	----------------

July 02	Charles Bradley Leach	Cleveland, OH
---------	-----------------------	---------------

July 07	Virginia R. Lane	
---------	------------------	--

September 29	Verna Ruby McCue	Amherst, NH
--------------	------------------	-------------

Index

Almoners of the Foster and Currier Funds Report.....	66
Auditor's Statement for the Town of Warner	21
Auditor's Statement for the Warner Village Water District....	124
Balance Sheet	22
Births	141-142
Budget Committee	82
Budget of Town of Warner	15-16
Building Inspector's Report	92
Cemetery Trustee's Report.....	88-89
Central NH Regional Planning Commission.....	93-95
Chandler Reservation Account Report	96
Community Action Program Report	58
Concord Regional Solid Waste.....	101
Conservation Commission	97-98
Deaths and Burials	146-149
Detailed Statement of Expenditures	39-51
Emergency Management Director's Report	80-81
Fall Foliage Festival Report.....	122-123
Fire Department Report	83
Fire Statistics for 2002.....	84
Health Officers Report.....	59
Highway Department Report	105-106
Historical Society Annual Report	52-53
Lake Sunapee Region VNA Report	90-91
Marriages	143-145
Minutes of the 2002 Town Meeting.....	133-140
Nancy Sibley Wilkins Trust Fund	62-63
Odd Fellows/Martin Building Committee Report.....	121
Parks & Recreation	57
Pillsbury Free Library Director's Report.....	107-109
Pillsbury Free Library Report of the Trust Funds.....	112-115
Pillsbury Free Library Trustees Report.....	110-111
Planning Board Report	116-117
Police Department Report	60-61
Recycle Committee Report	99-100
Schedule of Long Term Indebtedness.....	23

Schedule of Town Property 25-26
Selectmen’s Report..... 18-19
Sources of Revenue..... 17
State Forest Ranger Report..... 85-87
Summary Inventory of Valuation 24
Tax Collector’s Report..... 29-33
Tax Rate for 2002 26
Town Clerk’s Report..... 27-28
Town Offices and Staff..... 7-12
Transfer and Recycling Station Statistics..... 102-104
Treasurers Report 34-38
Trustees of the Trust Funds Report..... 64-65
Village Water District – 2003 Budget 132
Village Water District Commissioner’s Report..... 125-126
Village Water District 2003 Sources of Revenue 131
Village Water District Treasurers Report..... 127-130
Village Water District Warrant 77-78
Wage Study Committee..... 119-120
Warner Records and Archives Group..... 55-56
Warrant for Town Meeting 68-76
Zoning Board 118



About the Cover
“POW WOW 2002”
by Betsy Janeway
Indian Museum Trustee

